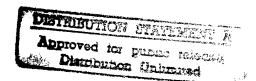
BALLISTIC MISSILE DEFENSE ORGANIZATION

ADVANCE PLANNING BRIEFING FOR INDUSTRY

Updated Agenda Attendance Roster Proceedings





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U 5065

Accession Number: 5065

Publication Date: Mar 01, 1994

Title: BMDO, Advance Planning Briefing for Industry, APBI, Updated Agenda, Attendance Roster,

Proceedings

Corporate Author Or Publisher: BMDO, The Pentagon, Washington, DC Report Number: Meeting #494

Comments on Document: BMDO Advance Planning Briefing for Industry, The Ritz-Carlton, Tysons

Corner, VA

Descriptors, Keywords: BMDO APBI Advance Planning Briefing Industry Agenda Attendance Roster

Proceedings

Pages: 00200

Cataloged Date: May 25, 1994

Document Type: HC

Number of Copies In Library: 000001

Record ID: 28887

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Note: The data contained herein represents the most current information available at this time; the information provided may be adjusted and no commitment or obligation on the part of the U. S. Government may be construed; specifications, requirements, and funding may be adjusted; and circumstances may dictate changes in acquisition strategy.

AGENDA

Monday, 28 February 1994

6:00 p.m.-8:00 p.m. Late Registration & Light Reception at Ritz-Carlton, Tysons Corner, VA (Outside Meeting Salon - 5th Floor)

Tuesdav. 1 March 1994

7:30 a.m.-8:30 a.m. Late Registration & Light Refreshments

Ritz-Carlton, Tysons Corner

8:30 a.m. Administrative Remarks

Mr. Stephen Moss, Assistant Director, Contract Policy and Special Projects, BMDO

8:35 a.m.

Welcome and Introduction of Keynote SpeakerMG William E. Eicher, U.S. Army (Ret.), *Vice President, American Defense Preparedness Association (ADPA)*

Keynote Address: BMDO Vision, Reorganization, Major Issues and Challenges LTG Malcolm R. O'Neill, *U. S. Army, Director, BMDO* 8:40 a.m.

9:30 a.m.

The Worldwide Ballistic Missile Threat
Dr. Thomas Ward, Director, Security, Intelligence, & Countermeasures Directorate, BMDO

Operational Threat Environment
The Theorem Ballistic Missiles

Strategic Ballistic Missiles

10:15 a.m. **Break - Refreshments**

International Participation 10:45 a.m.

Dr. J. David Martin, Deputy for Strategic Relations, BMDO

• Administration/Congressional Views on Participation

• Opportunities for Participation

• Other Nations' Views on BMD

11:10 a.m.

ABM Treaty Issues LTC Vincent Faggioli, Assistant General Counsel for Treaty Compliance

11:35 a.m. Congressional Overview

Mr. Thomas Johnson, *Chief, Legislative Support Division, BMDO*• Fiscal Year 1994 Congressional Direction

• Outlook for Fiscal Year 1995

12:00 p.m.

Speaker: Dr. Anita Jones, Director of Defense Research and Engineering (DDR&E)

Theater Missile Defense (TMD) 1:30 p.m.

COL Gordon Hagewood, USA, Director, Program Management and Corporate Strategy, ВMDO

TMD Program

LTC John Upton, USMC, Director, Theater Defense Sensors, BMDO

Near-Term Program

LTC/P Perry Casto, USA, Program Integrator for CORPS SAM, BMDO

TMD Acquisition Programs

Col Richard A. Ritter, USAF, System Integration Directorate
• TMD C³ Program

3:00 p.m. National Missile Defense (NMD)

Mr. Francis O'Meara, Assistant Deputy for Readiness, BMDO

• The Past, Present and Future of NMD

• Issues Affecting NMD

3:30 p.m. **Break - Refreshments**

4:00 p.m. **BMDO Technology Programs**

Col Gary Payton, Deputy for Technology, BMDO

• Current and Future Technology Programs

4:30 p.m.

Service PEO Perspectives
Moderator: Mr. C. Richard Sokol, Assistant Deputy for Theater Missile Defense (Acting)

Air Force - Maj Gen Garry A. Schnelzer, USAF, Program Executive Officer for Space
• Issues Affecting Air Force BMD Support

Navy - Mr. David M. Altwegg, Deputy Program Executive Officer for Theater Air Defense • Issues Affecting Navy BMD Support

Army - BG Richard Black, *Program Executive Officer for Missile Defense*• Issues Affecting Army BMD Support

5:45 p.m.

Summary and Wrap-Up

Mr. Stephen Moss

5:50 p.m.

Adjourn

6:00 p.m.-8:00 p.m.

Buffet Reception

Adjacent to Meeting Salon (5th Floor)

Wednesday, 2 March 1994

7:30 a.m.

Refreshments and Coffee (Outside Meeting Salon -5th Floor)

8:30 a.m.

Administrative Remarks

Mr. Stephen Moss

8:35 a.m.

OSD Round Table

Moderator: Dr. James Carlson, Acting Deputy Director, BMDO

Mr. Larry Lynn, Deputy Under Secretary of Defense for Advanced Technology

Dr. George Schneiter, Director, Strategic and Space Systems, Office of the Under Secretary of Defense for Acquisition and Technology

Dr. John A. Wiles, Deputy Director, Test and Evaluation, Office of the Under Secretary of

Defense for Acquisition and Technology

OSD's Role in Missile Defense
OSD/BMDO Relationships
Where BMD Fits in the Big Picture

10:00 a.m.

Break - Refreshments

10:30 a.m.

BMD BM/C³

Col George W. Criss, *Director, BMC³*, *BMDO*• BM/C³ Vision

• Information Architecture

• Rapid Prototyping

10:50 a.m.

FY94-FY95 Projected Contracting Opportunities
Mr. Barry Richardson, Director, Contracts Directorate and Competition Advocate, BMDO and Representatives from BMD Executing Agents

• Significant Future Competitive Requirements

• BMDO

Army

Air Force

Navy

12:00 p.m.-

Summary and Closing RemarksDr. James Carlson, *Acting Deputy Director, BMDO*

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PROGRAM OVERVIEW

BACKGROUND

The Ballistic Missile Defense Organization (BMDO) is an outgrowth of the Strategic Defense Initiative Organization (SDIO) which was disestablished in early 1993. The Strategic Defense Initiative (SDI) was formed in 1983 as a broad-based, integrated research program to explore the feasibility of eliminating the threat of weapons of mass destruction delivered by ballistic missiles of all ranges. By 1987, ballistic missile defense (BMD) technologies and system and architecture concepts were developed sufficiently to permit the Joint Chiefs of Staff to issue a formal statement of mission objectives and required system characteristics for a Phase I BMD system, which were intended to deter, or if deterrence failed, disrupt a massive Soviet first strike on the U.S. Further, U.S. defense strategy called for an incremental and evolutionary growth in BMD capabilities.

With the dismantling of the Soviet Union and the end of the Cold War, the SDI was re-oriented toward regional conflicts, the growing threat caused by the proliferation of weapons of mass destruction and short-range ballistic missiles, and the threat from potential accidental or unauthorized limited attack on the U.S. arising out of the political instability among the states of the former Soviet Union. DoD's BMD approach to addressing the changing world conditions was embodied in a concept called Global Protection Against Limited Strikes (GPALS), which integrated theater and strategic defenses and emphasized global protection in addition to deterrence. GPALS defenses were intended to protect forward deployed U.S forces, power projection forces, and other U.S. overseas interests against short-range ballistic missiles; and the U.S. against a long-range limited attack of up to 200 reentry vehicles.

THE CURRENT ENVIRONMENT

The 1991 Gulf War underscored the need for theater ballistic missile defense systems. The commitment to producing and deploying new systems remains strong within the Administration and Congress. However, U.S. intelligence assessments now have placed low probability on an unauthorized, accidental, or intentional long-range attack on the U.S. The acquisition of a long-range ballistic missile capability by a potentially hostile third world nation, rather than the states of the former Soviet Union and People's Republic of China, is now viewed as the most serious long-range ballistic missile threat to the U.S. but is not expected to materialize in the near future. This environment

served as the foundation for Secretary Aspin's Bottom-Up Review (BUR) of DoD's BMD requirements which has provided the primary guidance for the long term direction of the BMDO.

BMD AND THE BOTTOM-UP REVIEW (BUR)

As announced by Secretary Aspin during the BUR, U.S. BMD efforts will continue to pursue TMD as the number one priority, to include specific improvements to existing systems and development and deployment of new advanced capability systems. Additional TMD programs will be supported to provide future improvements to the systems.

In recognition of the low probability of a long-range ballistic missile attack from the former Soviet Union or China but to preserve a hedge against the acquisition or indigenous development of a long-range ballistic missile capability by another potentially hostile nation, National Missile Defense (NMD) efforts will be focused on achieving and maintaining technical readiness to move into the system acquisition process. This will be accomplished by emphasizing risk reduction programs, key technologies, and activities to resolve critical technical issues. Brilliant Eyes (BE) will be continued as an acquisition program.

In recognition of changes in the nature of the ballistic missile threat and to provide for potential breakthroughs in BMD capability, advanced technologies will be supported at a lower level of effort than in previous years. Management and program infrastructure activities have been tailored to the revised BMD objectives.

Total BMDO funding for FY 1995-99 was announced at the time of the BUR as \$18 billion; with funding allocated to the TMD area at approximately \$12 billion; the NMD area at \$3 billion; including BE and BE support efforts, and follow-on technologies and research and support activities at a total of approximately \$3 billion. Since the announcement of the BUR, an OSD directive has removed \$1.1 billion from the FY 1995-99 BMDO program, resulting in a total FYDP funding of approximately \$17 billion, with the reduction being applied primarily to theater defense efforts.

THEATER MISSILE DEFENSE (TMD) PROGRAMS

Core TMD programs will consist of: an enhanced version of the PATRIOT air and missile defense system, PATRIOT Advanced Capability Level-3 (PAC-3); the sea-based AEGIS/Standard Missile Block IVA; and the land-based Theater High-Altitude Area Defense (THAAD) system, to include TMD Ground-Based Radar (GBR). Additional efforts will involve concept exploration activities for a potential sea-based Upper Tier, Corps SAM (which would

provide defense for maneuvering ground forces), and a boost phase interceptor/EXO system. A decision to proceed with further development of these advanced and longer-term systems has not been made.

CORE TMD PROGRAMS

PAC-3 - The PAC-2 was used with some success against the modified Iraqi Scud missiles during the Gulf War. The immediacy of the tactical ballistic missile threat strongly supports the rapid deployment of the PAC-3 which will provide greater lethality, range and accuracy, and more capability against tactical ballistic missiles. PAC-3 would include an improved radar and either an upgraded PATRIOT missile or a new hit-to-kill interceptor missile.

AEGIS/Standard Missile Block IVA - The Navy currently deploys AEGIS cruisers and a growing number of destroyers equipped with the Standard missile for air defense operations. The Block IVA program will capitalize on this existing infrastructure by fielding upgraded Standard missiles and software improvements to the AEGIS radar to provide a sea-based TMD capability. In some circumstances, a naval TMD capability could be in place within a regional conflict area to provide TMD protection for land-based assets before hostilities erupt or before land-based defenses can be transported to the theater.

THAAD - While modifications to present systems deal with many existing theater ballistic and cruise missile threats, the THAAD system allows multiple shot opportunities to intercept theater ballistic missile threats. Multiple shot opportunities, coupled with THAAD's longer range missile, allows threat carrying weapons of mass destruction to be neutralized at higher altitudes and longer ranges from the defended area than current generation defensive systems. When deployed with either a PAC-3 or AEGIS/SM2 Block IVA as a lower defensive tier, THAAD would represent the centerpiece of a highly effective integrated defense of critical areas.

Theater Missile Defense Ground-Based Radar (TMD-GBR) - The TMD-GBR meets an immediate requirement for a more capable wide-area-defense radar to provide surveillance and fire control support to the THAAD missile system and cueing support to lower tier systems such as PATRIOT. The TMD-GBR utilizes state-of-the-art radar technology to accomplish its required functions of threat attack early warning, threat type classification, interceptor fire control, external sensor cueing, and launch and impact point estimation. In particular TMD-GBR will be able to provide a capability to perform threat classification against theater tactical ballistic missiles, and then, kill assessment after intercept. In addition to providing fire control support for THAAD and cueing support to the lower tier, the TMD-GBR also will have a residual capability against air-breathing threats.

TMD C^3 - Command, Control, and Communications (C^3) systems provide the framework for synchronizing and integrating TMD operations. TMD C^3 is considered an extension of the CINC's existing air defense command and control structure. The acquisition strategy is to take advantage of the large inventory of C^3 assets already available in the theater and maximize the use of existing command center and communications capabilities. This approach minimizes costs and provides an enhanced early combat capability. Some modifications will be required to account for the unique features of TMD. The primary focus will be on interoperability and the free exchange of improved warning and surveillance data.

NEAR TERM INITIATIVES

Marine Corps TMD - The Marine Corps Tactical Missile Defense (TMD) Initiative will provide a basic TMD capability for the Marine Corps to sustain an interim point defense of vital assets in the amphibious operating area. This TMD capability will be accomplished through product improvements to the TPS-59 Radar and the Hawk missile system and through development of the Air Defense Communications Platform.

ADDITIONAL TMD CONCEPTS

Sea-Based Upper Tier - All sea-based concepts for higher altitude missile (upper tier) intercepts take advantage of the Vertical Launch System on naval combatants and offer very long-range intercept potential against theater ballistic missile threats when supported by space based sensors or other over-the-horizon sensor. The sea-based systems, which could be among the first deployed TMD systems in a regional crisis, could provide extensive area protection.

Corps SAM - This new mobile air and missile defense system would protect Army or Marine maneuver forces against short-range ballistic missiles and advanced cruise missiles fired from any direction. In addition, Corps SAM would be more transportable, mobile, and have more on-line missiles per battery than the PAC-3.

Boost Phase Intercept/EXO - Concepts which employ airborne systems for attack of missiles in either the boost or ascent phase, using either kinetic energy or directed energy kill mechanisms, offer the potential to destroy attacking missiles over enemy territory and would be effective particularly against advanced delivery systems.

International Programs - BMDO supports a cost sharing technology program with Israel which will lead to Israeli development of the Arrow TMD system. During the Gulf War, Israel was attacked by ballistic missiles. The need for a defense against this threat is urgent. With cooperation from the U.S., Israel is developing the Arrow system to counter this danger.

This type of burden sharing also yields a valuable technology exchange for use in U.S. core TMD programs.

National Missile Defense (NMD) PROGRAMS

The NMD acquisition program has been restructured into a technology readiness program. The readiness program for the NMD elements seeks to maintain the capability for contingency options to deploy defenses while increasing the capability of the individual elements in an orderly fashion. A series of Epochs, nominally three years each, will begin in FY 1995 to resolve critical issues in all of the NMD elements. The initial Epoch will provide the highest priority to improving the Exoatmospheric Kinetic Kill Vehicle (EKV) on the Ground-Based Interceptor (GBI). Depending on the technical progress and the emerging threat, program plans will be adjusted in subsequent Epochs. The Brilliant Eyes (BE) program remains an acquisition program to maintain its potential as a "force multiplier" for TMD and for space surveillance in addition to its place in the NMD architecture.

Ground-Based Interceptor (GBI) - The GBI technology readiness program takes advantage of the previous BMDO work accomplished on the Exoatmospheric Reentry-vehicle Interceptor Subsystem (ERIS) programs, as well as on the Light Exoatmospheric Projectile (LEAP) and Space-Based Interceptor (SBI) programs. The most important GBI technical issue is the improvement of the engagement volume of the front end of the interceptor, called the Exoatmospheric Kinetic Kill Vehicle (EKV). The larger the engagement volume becomes, the easier it is for the surveillance and tracking sensors to place the GBI in the position for a successful intercept. The components that most impact the EKV engagement volume are the on-board seekers and divert propulsion. Two contractors will be funded to flight test their brassboard seekers as a prelude to later EKV flights before the end of the first Epoch.

Ground-Based Radar (GBR) - The GBR technology readiness program will build on the solid-state radar experience of the TMD-GBR (THAAD radar). The goal of the NMD-GBR is to prepare for integrated testing at USAKA with the GBI and space sensors in the early part of the next decade. The NMD-GBR contract with Raytheon was terminated. The remaining GBR technology work on the Solid State Array Demonstration and software improvements to support the tracking and discrimination of strategic ballistic missiles is reported under the TMD-GBR.

SPACE-BASED SENSORS/BE

A constellation of BE missile tracking and discrimination satellites could provide the earliest data on ballistic threats. This "time" advantage acts as a "force multiplier" by supporting

the maximum number of intercept opportunities against any ballistic threat. BE could provide an autonomous missile surveillance and tracking capability for a number of regions of TMD interest and can be cued by a national threat warning and attack assessment means to track ballistic missiles continuously after launch for TMD and NMD. The reduction in the BE budget forced an 18 month slip in the launch of the Demonstration/Validation (DEM/VAL) satellites (until 1998) and a downselect between the two competing contractors. The slipped schedule will support the TMD program and integrated NMD testing at the USAKA test range in a later phase of the NMD technology readiness program. Any program risk associated with the BE downselect will be reduced by the data which will be collected by the Midcourse Sensor Experiment.

ADVANCED TECHNOLOGY

To maintain the vitality of a BMD architecture over time, technologies must be developed to provide options for improvements to planned and deployed defenses, giving them new capabilities to respond to a range of needs. Among the most important of these needs are (1) capabilities to meet potentially straightforward countermeasures (2) threat evolution along the lines of early release submunitions that complicate an effective defense, (3) potential proliferation of theater ballistic missile systems that may increase the needed responsiveness of defensive systems, and (4) affordability and sustainability improvements as users gain operational experience.

To prepare to meet these future needs, advanced technology programs will invest in high leverage technologies that yield capabilities across a reduced set of thrusts which include kinetic energy weapon interceptors, advanced target sensors, directed energy weapons, and innovative science. potential payoffs include (1) boost and ascent phase TMD intercepts that assist in defeating tactics and warhead deployments designed to saturate midcourse and terminal tier defenses, (2) continuous coverage, to provide defensive capabilities against surprise attack or during the early stages of rapidly escalating conflicts, (3) exo- and endoatmospheric intercepts with a high probability of kill at lower cost thus expanding battle space, enlarging defended areas, and overcoming simple countermeasures, (4) multi-sensor detection and tracking that extends through the missile flight path, and (5) identification and discrimination that supports assured targeting.

SUMMARY

In summary, the BMD program is focusing on a balanced approach to obtaining needed capabilities for use by the warfighter as soon as prudently possible within affordability

constraints. BMDO is providing TMD material for fielding now and throughout the '90's. BMDO will also maintain technological readiness for NMD and support future missile defense options to support other critical active defense missions. In this way BMDO ensures that active missile defense is retained as an essential insurance policy for counterproliferation.

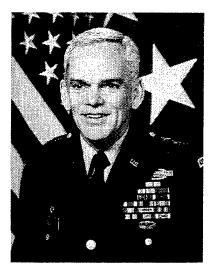
BIOGRAPHIES OF THE PRINCIPAL SPEAKERS

March 1994

Lieutenant General Malcolm R. O'Neill United States Army

Lieutenant General Malcolm R. O'Neill is the Director of the Ballistic Missile Defense Organization, Department of Defense, Washington, D.C.

Prior to his appointment as Director, General O'Neill served as Acting Director and Deputy Director of BMDO. The general also served as the first Director of the Army Acquisition Corps, chartered to ensure a fully qualified civilian and military acquisition cadre for the Army. He also served as the Deputy for Program Assessment and International Cooperation, Office of the Assistant Secretary of the Army (Research, Development, and Acquisition), assisting in the management and execution of the Army's major hardware programs. He supervised all cooperative research and development programs and represented the Army at all NATO and Four Power international research and development fora.



He is the former Commander, U.S. Army Laboratory Command, the Army Materiel Command's (AMC) major subordinate command, managing the Army's seven corporate laboratories, the Adelphi Laboratory Center, and six Special Technology offices. Additionally, the general served as the AMC Deputy for planning and managing the Army materiel technology base, the Army Research Office and Field Assistance in Science and Technology program.

General O'Neill was previously Deputy Director for Programs and Systems and Director, Kinetic Energy Weapons, at BMDO. He was also Chief of Staff for the U.S. Army Missile Command (MICOM). He served as project manager for the Multiple Launch Rocket System at MICOM as well as the program manager for Strategic Fire Control Technology in the Defense Advanced Research Projects Agency; and the deputy program manager, NATO PATRIOT Management Office, Munich, Germany.

General O'Neill received a bachelor of science degree in physics from DePaul University and both a master of science degree and doctorate in physics from Rice University. His military education includes the Field Artillery Officer Basic Course, the Ordnance Officer Advanced Course, the Army Command and General Staff College, and the Army War College.

The general's awards and decorations include the Defense Distinguished Service Medal, the Defense Superior Service Medal, the Legion of Merit with three oak leaf clusters, the Bronze Star with the "V" device and three oak leaf clusters, the Meritorious Service Medal, the Air Medal, the Army Commendation Medal and the Purple Heart with oak leaf cluster. He also wears the Combat Infantryman Badge, the Parachutist Badge and the Ranger Tab.

General O'Neill and his wife, Judy, have two children, Bonnie and John. The general is a native of Chicago, Ill.

(Current as of December 1993)



Biography

Office of External Affairs, Ballistic Missile Defense Organization Washington, D.C. 20301-7100 (703) 695-8743

Dr. James Douglas Carlson

Dr. James Douglas Carlson is the General Manager (Acting), Ballistic Missile Defense Organization, Department of Defense, Washington, D.C. In this position, Dr. Carlson serves as the single focal point for acquisition matters within BMDO.

Dr. Carlson was born in Battle Creek, Mich., and raised in Chicago, Ill., where he obtained his primary schooling. He received his doctorate *Honoris Causa* from the Southeastern Institute of Technology, Huntsville, Ala., for work in technology advancement supporting the U.S. Army and the U.S. Air Force. He served six years with the U.S. Air Force in a variety of aircraft control and warning assignments ranging from Hawaii to the Distant Early Warning Line.



Dr. Carlson returned to government service on July 11, 1988, after a five-year period in private industry as corporate vice president of the Science Applications International Corporation. During this period he was manager of the Strategic Defense Intelligence Analysis Operation, reporting to the executive vice president and general manager, Engineering and Software Science Group in Huntsville, Ala.

He was also the director of the U.S. Army's Ballistic Missile Defense Advanced Technology Center from 1977 to 1983 with responsibility for the investigation and development of many of the technologies which formed the baseline for the current BMD program.

In an earlier assignment in the Washington area, he was the senior staff specialist in radar and signal processing in the Advanced Ballistic Missile Defense Agency (ABMDA) which had the mission to define and evolve advanced BMD concepts in support of the system developments which culminated in the SAFEGUARD development and subsequent Anti-Ballistic Missile Treaty.

Dr. Carlson was also employed with the Hughes Aircraft Company for 18 years. During this time, he was involved in research and development of advanced concepts such as solid state acoustics, microwave integrated circuits and monolithic digital circuit development with adjunct responsibilities in the development of subsystems for the AWACS, the Navy's point defense radar systems and the NPT control system.

Dr. Carlson is married to the former Leah Garrett of Hillsborough, Ohio. They have two daughters, Beth and Mari.

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(Current as of June 1993)

February 17, 1994

Dr. Thomas G. Ward, Jr.

Director

Security, Intelligence and Countermeasures
Ballistic Missile Defense Organization

SIS-3

Dr. Ward was born in Cumberland, Maryland on 20 November 1940. He graduated with honors from the Johns Hopkins University in 1961 with a Bachelor of Engineering Science degree in Chemical Engineering. He earned his Doctor of Philosophy degree in Chemical Engineering from Princeton University in 1966. His minor while at Princeton was nuclear science.

Dr. Ward joined the Central Intelligence Agency in April, 1966 and served in a wide variety of technical management positions in CIA and on the Intelligence Community Staff for twenty-two years. He was assigned to his current position in August 1988.

As Director, Security, Intelligence and Countermeasures, Dr. Ward oversees the production of BMDO's major threat documents, support from the Intelligence Community, Red/Blue exchanges, countermeasures analysis and experiments, counterintelligence activities, and organizational, information and special security programs. He manages a staff of 20 senior civilian and military personnel and a budget of \$35 million per year.

Dr. Ward has two sons and daughter. His hobbies include musical performance, jogging and tennis.



Biography

Office of External Affairs, Ballistic Missile Defense Organization Washington, D.C. 20301-7100 (703) 695-8743

J. David Martin

Dr. J. David Martin is currently deputy for Strategic Relations in the Ballistic Missile Defense Organization (BMDO), Department of Defense, Washington, D.C. He is responsible for the international affairs aspect of the Ballistic Missile Defense Organization, BMDOs support for various arms control negotiations, public affairs, congressional liaison, and coordination with other DoD and government offices involved in BMD policy.

Dr. Martin was born in Delhi, N.Y. He received his bachelor of science in Engineering Mechanics from the Virginia Polytechnic Institute and his master of science and Ph.D. in Theoretical and Applied Mechanics from the University of Illinois.

From 1966 to 1974, Dr. Martin was involved in a number of ballistic missile defense research and development activities at the Cornell Aeronautical Laboratory in Buffalo, N.Y. For the next five years, he was a staff member in the Office of the Secretary of Defense. From 1974 to 1977 he was assigned to the Office for Strategic Forces and Arms Limitation. This assignment included two tours with the SALT II Delegation in Geneva. In 1977 he was named Director for Theater Nuclear Force Programs, also in the Office of the Secretary of Defense.

Before assuming duties at the BMDO, Dr. Martin served from 1979 through 1984 as Director of Nuclear Planning on the International Staff at NATO Headquarters in Brussels, Belgium. He was instrumental in implementing NATOs 1979 decision to deploy U.S. Pershing II and ground-launched cruise missiles in Europe and was responsible for discussing the rationale for the NATO decision (and for articulating NATOs nuclear policy) with a wide array of European parliamentarians, journalists, academics, and other influential public groups.

Dr. Martin is married to the former Virginia Carr from Champaign, Ill. They have two children, Paul and Catherine.

Current as of September 1993

BIOGRAPHICAL DATA

15 FEBRUARY 1994

NAME: VINCENT J. FAGGIOLI GRADE: COLONEL, JA

POSITION: BMDO International Law and Treaty Compliance Attorney

EDUCATION: CIVILIAN

University of Utah - BS 1971, Political Science/International Relations

Central Michigan University - MA 1975, Public Administration

University of Utah - JD 1978 - Law

The National Law Center, George Washington University - LL.M.

1986 - Tax Law

The National Law Center, George Washington University - LL.M.

1989 - International Law

MILITARY

Infantry Officer Basic Course - Fort Benning, 1971

Airborne - Fort Benning 1971

Judge Advocate General Corps' Basic Course - 1978

Judge Advocate General Corps' Graduate Course - 1981-1982

Command and General Staff College - 1985

ADMISSION TO BAR: U.S. Supreme Court and Oklahoma

ASSIGNMENTS:

Infantry Platoon Leader, 25th Infantry Division 1972-73

Weapons Platoon Leader, 25th Infantry Division 1974-75

Legal Assistance, Claims Officer, 21st Support Command 1978-79

Prosecutor, Chief International Law, 21st Support Command 1980-81

Deputy Staff Judge Advocate, National Training Center, Fort Irwin, CA 1982-85

Army Tax and Property Attorney, Contract Law Division, OTJAG, 1986-87

Staff Judge Advocate, White Sands Missile Range, NM 1989-92

Staff Judge Advocate, 2d Infantry Division, Republic of Korea, 1992-93

THOMAS W. JOHNSON

PROFESSIONAL EXPERIENCE

LEGISLATIVE

Demonstrated success at providing full range of legislative liaison services for a complex and politicized program with a multi-billion dollar annual appropriation. Planned and implemented a legislative strategy to support the President's program and budget request. Strong, bipartisan working relationship with professional staff on all Congressional defense committees, as well as personal staff members. Experienced advisor on legislative and political issues to senior-level military and civilian decision makers. Previously, as legislative assistant to senior House Armed Services Committee member, successfully executed strategy to include legislative priorities in Defense Authorization Bill.

MANAGEMENT

Successfully manage a team of ten civilian and military personnel in a high-pressure work environment. Created and staffed a new office, establishing roles, functions and procedures. Strong practical experience with applying Total Quality Management principles to enhance performance.

PUBLIC AFFAIRS

Strong background in planning and executing public affairs programs that incorporate defense policy, high-technology and arms control themes. Produced numerous written and audio-visual materials that effectively explain Administration policies and programs. Developed press guidance, planned and executed media events and press conferences. Drafted opinion pieces for national-level newspapers and magazines, and coordinated news coverage for key legislative proposals for a Member of Congress.

POLICY ANALYSIS

Hands on experience within the national security decision making process. Successfully served as interagency policy liaison for a Defense Agency. Provided senior decision-makers analysis of acquisition and policy issues related to missile defense programs. Central Intelligence Agency analyst responsible for comparative analyses and case studies of political instability and insurgency. Prepared intelligence studies for senior policy makers.

BUDGET ANALYSIS

Experienced budget and financial analyst with background in Department of Navy programs. Served as primary budget analyst for multibillion dollar shipbuilding accounts. Effectively analyzed program performance to assure efficient use of appropriated funds.

COLONEL E. GORDON HAGEWOOD, USA

Colonel Hagewood is currently assigned as Director, Program Management and Corporate Strategy, Theater Missile Defense Initiative, Ballistic Missile Defense Organization.

Colonel Hagewood was commissioned in 1969 through the Reserve Officer Training Corps program at Georgia Institute of Technology, Atlanta, Georgia, where he earned a Bachelor of Science Degree in Industrial Management. He later received a Master of Science Degree in Operations Research and Systems Analysis from the Naval Postgraduate School, Monterey, California.

His military education includes the United States Army Air Defense Artillery (ADA) Basic and Advanced Courses, the Guided Missile System Staff Officer Course, Command and General Staff College, Defense System Management College Project Manager's Course, and the Industrial College of the Armed Forces.

Colonel Hagewood's significant military assignments include Civil Affairs Platoon Commander, Republic of Vietnam, 1971; Village Security Advisor, Republic of Vietnam, 1971 - 1972; Nike Hercules Battery Commander and Battalion Operations Officer, 3d Battalion, 43d ADA, Pedricktown, NJ, 1972 - 1974; 38th ADA Brigade Assistant Adjutant, Osan, Republic of Korea, 1976 - 1977; Operations Research Analyst, U.S. Army Missile Intelligence Agency, Redstone Arsenal, Alabama, 1979 - 1982; Executive Officer, 3d Battalion, 7th ADA (HAWK), Schweinfurt, Germany, 1983 - 1985; Inspector General, 32d AADCOM, Darmstadt, Germany, 1985 - 1987; Commander, 2d Battalion, 1st ADA (HAWK), Fort Bliss, Texas, 1987 - 1989; and Operations and Acquisition Analyst, OASA(RDA), the Pentagon, 1989 - 1991.

He is married to the former Patricia Lynn Scarborough, who also comes from a military family. The Hagewood's have two children, Douglas, age 20, and Lynn, age 16.

FRANCIS J. O'MEARA

Francis J. O'Meara is the Assistant General Manager for Strategic Defense (Acting), Ballistic Missile Defense Organization, Department of Defense, Washington, D.C. He is responsible for all activities associated with the program to defend the United States homeland against attack from weapons of mass destruction delivered by ballistic missiles and the program to extend this protection globally.

Born in Chicago, IL on Feb 28, 1934, Mr. O'Meara moved to Omaha, NE in 1940 and graduated from Omaha Holy Name High School in 1952. He earned a bachelor of science degree in mathematics and physics from Creighton University, Omaha, in 1956, a master of science degree in mathematics from the University of Pittsburgh, PA in 1960 and completed his doctoral courses in mathematics and statistics at the University of Nebraska, Lincoln, in August 1964. He is a July 1980 graduate of the Executive

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Leadership and Management Program of the Federal Executive Institute, Charlottesville, VA.

Mr. O'Meara began his professional career with the Westinghouse Electric Corporation as a junior engineer at their Aviation Gas Turbine Division, Kansas City, MO in June 1956. In March 1957, he transferred to the Westinghouse Research Laboratory, Pittsburgh, PA as a mathematician in the digital techniques section of the mathematics department.

In December 1959, Mr. O'Meara began thirty years of civilian service with Operations Analysis/Science and Research, Headquarters, Strategic Air Command (SAC) located at Offutt Air Force Base, NE. Starting as a GS-12 digital computer programmer, he was certified as an Operations Research Analyst in November 1961 and spent the next 19 years in the Weapon Systems, Plans and Tactics, Operational Capability and Technology Assessment Divisions. During this period, Mr. O'Meara advanced to the grade of GS-15 and gained extensive experience in computer modeling and simulation, wargaming, nuclear/conventional weapons and effects, bombing and navigation, reliability and accuracy, electronic countermeasures, and operational testing and evaluation.

Mr. O'Meara was appointed to the senior executive service in June 1980 and assigned as Chief, Technology Assessment Division, Science and Research. In March 1982, he was reassigned as Chief, Operations Analysis Division, a post he held until he was appointed as Chief, Science and Research in November 1986. In April 1987, he took on the additional duties of Scientific and Technical Advisor to the Joint Strategic Target Planning Staff (JSTPS). Mr. O'Meara was selected to head the newly established Office of the Chief Scientist in the SAC Command Section in January 1990. As a result of these assignments, he developed expertise in many aspects of strategic offense including operational requirements, force structure, joint plans and tactics, readiness and sustainability, operational capability and effectiveness, survivability and vulnerability.

Colonel Gary E. Payton

Colonel Gary E. Payton is the Deputy for Technology, Ballistic Missile Defense Organization, Department of Defense, Washington, DC.

Colonel Payton received a bachelor of science degree in astronautical engineering from the U.S. Air Force Academy in 1971. He earned his master of science degree in aeronautical and astronautical engineering from Purdue University in 1972. He is also a graduate of Squadron Officers School, Air Command and Staff School and Air War College.

The colonel attended pilot training at Craig Air Force Base, Alabama, and remained there as an instructor pilot until 1976. He was then assigned to Cape Canaveral, Florida, where he served as a space-launch controller and was responsible for the successful pre-launch processing, countdown, and the launch of several military satellites on the Titan, Atlas, and Delta launch vehicles. In 1980, he served in the Systems Program Office at Los Angeles Air Force Base, California., for the first military spacecraft to launch on NASA's Space Shuttle.

In 1983, the U.S. Air Force selected Colonel Payton to serve as the first military Payload Specialist to fly on the Space Shuttle launching in January 1985 aboard Discovery on STS-51C. In 1986, he transferred to the Pentagon for assignment with BMDO, serving first as the Executive Officer to the Director, then Lieutenant General James Abrahamson, and then as Associate Deputy for Technology. He attended Air War College in 1990. From 1991 to 1993 he served as Director of Sensors and Surveillance for Theater Missile Defense. He assumed his present position on December 6, 1993.

Colonel Payton has more than 1100 flying hours in Air Force and NASA aircraft.

His military decorates include the Defense Superior Service Medal, Meritorious Service Medal with three oak leaf clusters, Air Force Commendation Medal, the Joint Service Achievement Medal, and the NASA Spaceflight Medal.

Colonel Payton is married to the former Sue Campbell or Urbanna, Illinois, and they have one daughter, Courtney.



Biography

ited States Air Form

Secretary of the Air Force, Office of Public Affairs, Washington, D.C. 20330-1000

MAJOR GENERAL GARRY A. SCHNELZER

Major General Garry A. Schnelzer represents the secretary of the Air Force as the program executive officer for the acquisition of space programs, the Pentagon, Washington, D.C.

General Schnelzer was born Oct. 26, 1942, in Toledo, Ohio. He earned a bachelor of science degree from Bowling Green State University in 1964, a master of science degree through the Air Force Institute of Technology in 1972, and a master of military arts and sciences degree from Army Command and General Staff College in 1977. The general completed Squadron Officer School in 1969 and National War College in 1985.

He was commissioned through the Reserve Officer Training Corps program as a distinguished graduate in July 1964. He completed pilot training at Laughlin Air Force Base, Texas, in October 1965. His initial flying assignment involved photographic mapping missions as a C-130 pilot in South America and Africa.



During 1967 he served in Southeast Asia as a forward air controller. After returning to the United States in January 1968, the general was assigned to a reconnaissance squadron at MacDill Air Force Base, Fla., and later moved with the unit to Homestead Air Force Base, Fla. In 1972 the general was assigned to the Air Force Cambridge Research Laboratories, Hanscom Air Force Base, Mass. He served as a research physicist and was awarded the Air Force Research and Development Award in 1975 for his work on inertial guidance systems.

After completing the Army Command and General Staff College in June 1977, General Schnelzer returned to flying duties as a C-130 pilot at Dyess Air Force Base, Texas. In August 1980 General Schnelzer was assigned to the Air Force Space Division (now Headquarters Space and Missile Center), Los Angeles Air Force Base, Calif., where he served as a program manager, initially for the space-based radar program, and later for the anti-satellite weapon system.

Upon completion of National War College in June 1985, he became director, Sensors Office, Strategic Defense Initiative Organization, Washington, D.C. He was the organization's deputy for technology from May 1987 until June 1988, when he became deputy for systems. In June 1989 he became deputy director (acting) for the organization. He was appointed special assistant for launch matters at Space Systems Division headquarters in September 1989. He assumed his current position in February 1990.

The general is a command pilot with more than 3,300 flying hours. His military awards and decorations include the Defense Distinguished Service Medal, Distinguished Flying Cross with oak leaf cluster, Meritorious Service Medal with two oak leaf clusters, Air Medal with 17 oak leaf clusters, Vietnam Service Medal with two service stars, Republic of Vietnam Gallantry Cross with Palm, and Republic of Vietnam Campaign Medal.

He was promoted to major general July 2, 1992, with same date of rank.

General Schnelzer is married to the former Helen Morrison of Melbourne, Australia. They have two children, Douglas and Heather.

DAVID M. ALTWEGG

Mr. David M. Altwegg is the Deputy, Program Executive Officer, Theater Air Defense. Prior to his current assignment, Mr. Altwegg served as the Commander, Weapons and Combat Systems Directorate, Naval Sea Systems Command. Prior to this assignment, Mr. Altwegg served as the NAVSEA Deputy Chief Engineer for Design and Manufacturing Quality. Previously he spent a year as a Defense Advisor following his retirement from active duty as a Rear Admiral in 1985.

While on active duty, he sailed as Division Officer on USS ORISKANY (CV-34); Aide and Flag Lieutenant to Commander, Cruiser Division One; Operations Officer and Navigator, USS CONE (DD-866); Commissioning Weapons Officer of USS BAINBRIDGE (CGN-25); Executive Officer (USS DEWEY (DDG-45). His at-sea commands included USS MAHAN (DDG-42) and USS HORNE (CG-30).

Service ashore included assignments on the staff of COMCRUDESPAC and Military Assistant to the Director, Defense Security Assistance Agency. He commanded the Naval Ship Weapons System Engineering Station, Port Hueneme, prior to his selection to flag rank.

As a flag officer he served as Commander, Pacific Missile Test Center, Point Mugu, CA; Project Manager, ASW Systems Project Office; Director, Security Assistance Division (OP-63); Commander, Cruiser-Destroyer Group-Two and ADCNO (Surface Warfare).

Mr. Altwegg is a graduate of the U. S. Naval Academy, class of 1952. He is a graduate of the U. S. Naval Postgraduate School and MIT where he earned a Master of Science degree. He also is a graduate of the Naval Nuclear Power Program and the Industrial College of the Armed Forces (ICAF).

His decorations include: Legion of Merit (2 gold stars); Bronze Star with Combat V; Meritorious Service Medal; Navy Commendation Medal and Vietnamese Distinguished Service Order.

Mr. Altwegg and his wife Rosina reside in Alexandria, Virginia. Their daughter, Shauna, is a Washington, D. C. attorney.

Brigadler General Richard A. Black

Brigadier General Black was born in Wenatchee, Washington. Upon graduation from the United States Military Academy, he was commissioned a Second Lieutenant and awarded a Bachelor of Science Degree. He holds a Master of Science Degree from the University of California at Davis in Physics and a Masters in Business Administration from Boston University. His military education includes completion of the Basic and Advanced courses at the Air Defense Artillery School, the United States Army Command and General Staff College, Defense Systems Management College, Program Management Course, and Industrial College of the Armed Forces.

Brigadier General Black's recent assignments include: Project Manager, Corps Surface-to-Air Missile, Program Executive Office for Missile Defense, Huntsville, Alabama, Project Manager, Follow-On To Lance, Program Executive Office for Fire Support and Product Manager, Patriot Anti-Tactical Missile, Program Executive Office for Air Defense, United States Army Missile Command, Redstone Arsenal, Alabama. He has also served as Commander, 4th Training Battalion, United States Army Training Center and Commander, Battery C, 4th Battalion, 1st ADA Training Brigade, Fort Bliss, Texas. Brigadier General Black has also hald a number of Joint and Overseas assignments in Vietnam and Germany.

Awards and decorations received by Brigadier General Black Include the Legion of Merit, the Bronze Star Medal, the Meritorious Service Medal with two Oak Leaf Clusters, the Army Commendation Medal with Oak Leaf Cluster, the Combat Infantryman Badge, the Ranger Tab, and the Army Staff Identification Badge.

He and his wife Mary, have three children: Heather, Katherine, and Daniel.

STEPHEN M. MOSS

Director, Small and Disadvantaged Business Utilization Ballistic Missile Defense Organization

Stephen M. ("Steve") Moss joined the Strategic Defense Initiative Organization (SDIO), now known as the Ballistic Missile Defense Organization (BMDO), in January 1986. served as Director of Small and Disadvantaged Business Utilization (SADBU) since November 1987 and as Assistant Director for Contract Policy and Special Projects since February 1987. his capacity as SADBU, he is a member of the Director, BMDO's special staff and serves as principal advisor to the Director on issues involving small business, small disadvantaged business, women-owned business, and historically Black colleges and universities and minority institutions. In February 1991, Mr. Moss was appointed by the Deputy Assistant Secretary of Defense (Procurement) as Chairman of the Defense Acquisition Regulatory (DAR) System Small Business Committee and served in that capacity for over a year. As Assistant Director for Contract Policy and Special Projects, he heads the division responsible for BMD contract policy, serves as a contracting officer, and supervises three contracting professionals. From January 1986 through January 1987, Mr. Moss served as Acting Deputy Director of Contracts in the newly established Contracts Directorate. During his tenure at BMDO, he has received numerous outstanding performance ratings and performance awards.

From August 1979 to January 1986, Mr. Moss was a senior procurement analyst with the Naval Supply Systems Command, with contract management responsibilities over the Navy Field Contracting System. From July 1974 to July 1979, he was a contract specialist with the Naval Air Systems Command and negotiated contracts for a number of Navy airframe and missile programs, including the LAMPS MK III, the A-6, the Shrike Missile, and the Cruise Missile. From November 1973 to July 1974, Mr. Moss purchased capital and capital related equipment and software, engineering and maintenance services, and other supplies and services for General Dynamics Corporation, Electric Boat Division. While serving in the U.S. Air Force from 1969 to 1973, he purchased, by means of formal advertising or negotiation, construction and architect-engineer services, education, transportation, mortuary, chaplain, and other miscellaneous services at the base procurement level.

Born in Boston, Massachusetts, Mr. Moss graduated cum laude from the University of Massachusetts at Amherst with Senior Honors in Economics. He received his master's degree in Procurement and Contracting from The George Washington University. He is married and has two daughters.

December 1993

The Worldwide Missile Threat

Dr Thomas Ward
Ballistic Missile Defense Organization

Inclassified

343015/01 942

Proliferation - A Global Pro Ballistic Missile

Former Soylet Union (원물)의 Syria (원 Taiwan (원왕 Pacific Rim Nations (3) **Western Europe ((ア)**3) ではにいるできる(ではの) South Africa (민)의 South Korea (만의 ज्याताडाचा (२) ि। हर्यद्वा Eastern Europe ndonesia (만) Argentina (පූ3) Egypt (引量的) |ran (P.හ. |raq (P.හ. |srael (P.ਜ.ਪ Cilita (स्रोज्ञ Brazil (වූය) naia (239) Japan (ප)

Other nations like Yemen and Saudi Arabia are concerned for their willingness to purchase complete missile systems P = Having or establishing production capability

== Exporting ballistic missile systems or subsystems

S = Having technologies sought by nations seeking to establish a ballistic missile production capability

343015/07 942

DCI's Congressional Testimony 25 January 1994

nuclear, biological, or chemical weapons . . . some of many höstile to our interests, . . . that are developing enemies at long range. Today there are 25 countries these countries may place little stock in the classic theory of deterrence which kept the cold war from becoming a hot one " choice for nations otherwise unable to strike their "Ballistic Missiles are becoming the weapon of

Threat Overview

The Former Soviet Union (FSU) will continue to be the primary threat to our national survival for the foreseeable future China has and will maintain a limited strike capability against the US

No Rest-of-World (ROW) country is likely to develop a strike capability against CONUS in the next 10-15 years, but...

missiles (ballistic and cruise), and production technology The proliferation of weapons of mass destruction (WMD), to ROW countries is one of the greatest problems facing the US

Former Soviet Union

- Primary threat to our national survival
- Jacquetion in missile forces underway, but modernization continues
- Currently, there are nuclear-armed missiles in Russia, Ukraine, Belarus and Kazakhstan
- Je Political future far from certain
- Fascism?Hyperinflation?
- Ethnic warfare?
- J. Control of nuclear weapons a major concern
- Despite agreement, future of Ukrainian nuclear forces still not settled

Unclassified

Forces June Russian/CIS Strategic

(Start III)

ICBMS

SS-18/4/5/6 SS-24/1 SS-24/2 SS-25

Future missile(s)

SLBMs

750 (sublimit)

SS-N-18 SS-N-20 SS-N-23 Others

Bombers

Biackjack (12 ALCM)

Totals

Unclassified

Small ICBM force, but modernization ongoing

Missile marketing efforts may continue - M-11 (300 km) - M-9 (600 km)

May continue to supply production technology

Provided CSS-2 IRBMs (3,000 km) to Saudi Arabia

in 1989

ROW W

No ICBM threat to CONUS in the next 10-15 years, but

JUS forces and allies at risk to attack by TBMs

Many countries have missile programs: India, Pakistan, Iran, Iraq, Libya, North Korea

North Korea willing to sell complete missiles

Many have nuclear weapon programs

343015/19 949

Vorth Korea

threatens its neighbors and our fundamental nationa preparations and arms transfers to other countries "North Korea's attempt to develop a clandestine nuclear capability, together with its military security interests.

enough plutonium for at least one nuclear weapon. We believe that North Korea could already have

1000 km range,... can be made capable of carrying ... (North Korea's) missiles, including those in the nuclear, chemical or biological weapons."

DCI 25 January 1994

rends in Ballistic Missile Proliferatio

アコロスの一

- ¬ Ranges < 600 kilometers
- Accuracies of about 1-2 kilometers
- Old technology with some modest upgrades to existing designs
 - Limited military value, good terror weapons
 Proliferating since 1970s
- Scuds, Hatf, Prithvi, unguided rockets

Phiase 2

- Jange 600 2,000 kilometers
- Accuracies of about 1-2 kilometers
- Johly a few in development: Condor, No Dong, Agni

アンコンシン

- ¬ Range > 2,000 kilometers
- Development centered mainly in China

Ballistic Missile Proliferatio

Obstacles to acquiring missiles and/or technology

- July Missile technology control regime
- o Missile technology common regime.

 Sometional concern over the spread of weapons of mass destruction

Obstacles to stemming technology flow

- Jechnology is widespread
 - A Reverse engineering
- Jechnology is multipurpose
- Pooling of resources
- Just MICR does not include several key suppliers
- Jucrative trade

Jurchase.

Upgrade of existing missing.

Conversion of SAMs to SSMs.

Conversion of SEVs and sounding rockets to SSMs.

Indigenous production.

Most widely proliferated missile in the world Iraq Iran North Korea Syria Egypt...

Russia selling terminal guided warhead for it North Korea selling its own Scuds (B & C) to anyone

Threats in Rest-of-World Cou Additional ⁻

Aerodynamic threat is growing

- Airlaunched Tactical Antiship Missiles and Cruise Missiles
 - AM 39 (Exocet)
- Harpoon
- Ground and Sea Launced Tactical Antiship and Cruise Missiles
 - CSS-N-1 (SY-1)
 - SS-N-2b, c, d SSC-1b
 - - **E-286-**
 - HY-1
- Exocet MM-38, MM-40

 - Gabriel MK 2OTOMAT MK 1,2
- Junguided Single and Multiple Rocket Systems

24204544 642

Additional Threats in Rest-of-World Countries

BPVs and Drones are a growing concern

Many countries - France, Russia, China, Israel - are producing RPVs

Jessily converted to carry chemical or biological agents

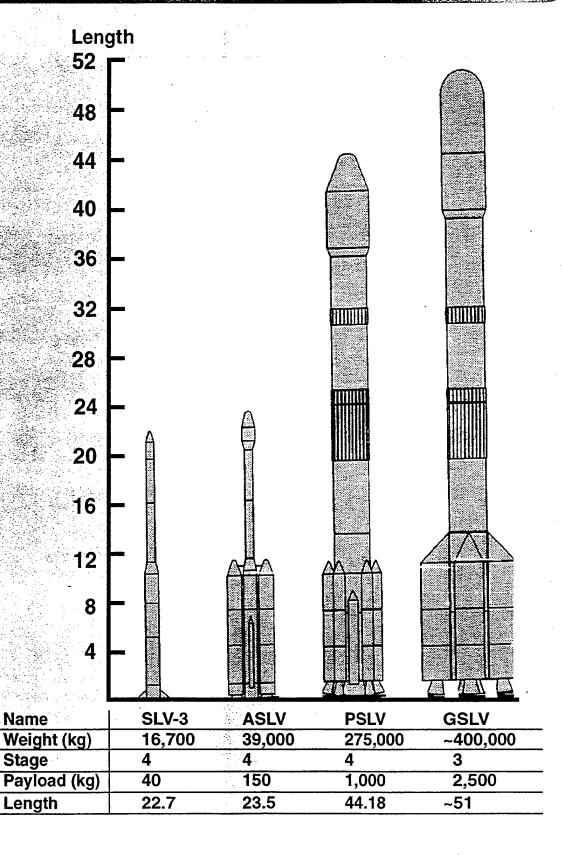
- Ability to produce, gives the technology base for producing cruise missiles

343015/05 942

Outlook

- Development programs currently underway can be slowed but not stopped
- Additional countries may modify existing systems for extended range
- Cover companies will be used increasingly to circumvent export controls
- Third World nations will likely transfer technology between themselves
- Some Third World nations may export missiles once indigenous production begins

Indian Satellite Launch Vehicles



pj-40725 / 021594

BALLISTIC MISSILE DEFENSE

Advance Planning Briefing For Industry International Participation

BALLISTIC

MISSILE

DEFENSE

ORGANIZATION

March 1994

Dr. J. David Martin
Deputy For Strategic Relations
Ballistic Missile Defense Organization

SCOPE OF PRESENTATION



Administration And Congressional Perspectives

International Perspective

Participation And The U.S. Acquisition Cycle

Resources Available For Facilitating Participation

Summary

INTERNATIONAL PARTICIPATION OBJECTIVES

- Strengthen U.S. / Allied Mutual Security Commitments
- Support U.S. / Allied Counterproliferation Policies And Strategies
- Help Provide Protection For U.S. / Allied Forces
- Underpin U.S. / Allied Freedom Of Action In Crisis
- Access Foreign Innovative Technologies, Systems And Unique Capabilities, e.g., Penaids Design
- Facilitate Military Ties To Define Common Requirements, Help Ensure Interoperability, etc.

Ballistic Missile Defense Organization

PARTICIPATION IN TMD PROGRAMS U.S. POLICY ON INTERNATIONAL

FY 94 National Defense Authorization Act

- Increase Participation In, Cooperative U.S. TMD Programs, Particularly Those Allied Nations That Would Benefit The Allied Nations Are Encouraged To Participate In, Or **Most From Deployment Of TMD Systems**
- The U.S. Is Encouraged To Participate In Cooperative TMD Efforts Of Allied Nations As Such Programs Emerge

U.S. CONGRESS FY 94 DEFENSE AUTHORIZATION ACT

Language On Cooperation With Allies On Development Of TIMD (Sec 242)

- Findings
- Deployed U.S. TMD Systems Can Contribute To The Security Of Other Nations
- Cost Of Developing Such Systems Will Be Several Tens Of **Billions Of Dollars**
- Cooperative TMD Development And Deployment May Reduce Financial Burden And Provide Technical Expertise
- Allies Are Unlikely To Cooperate Unless There Is Meaningful Involvement Including R&D And Production
- Plans And Reports
- DoD Should Develop A Plan To Coordinate U.S. TMD Programs With Allies To Avoid Duplication, Increase Interoperability, And Reduce Cost
- A Report Of The Plan Will Have Actions Taken To Implement The Plan, Status Of Discussions With Allies, And Status Of **Contributions By Allies**

Ballistic Missile Defense Organization

DEFENSE AUTHORIZATION ACT (Cont'd) U.S. CONGRESS FY 94

Language On Cooperation With Allies On Development Of TMD (Sec 242) (Cont'd)

- Restrictions On Funds
- Not More Than 80% Of Total BMD Funds May Be **Obligated Until**
- Report Is Submitted To Congress
- Submitted To NATO Member Nations, Japan, Israel, President Certifies That A Proposal Concerning Matters In The Report Has Been Formally And South Korea

SCOPE OF PRESENTATION

Administration And Congressional Perspectives



· Participation And The U.S. Acquisition Cycle

Resources Available For Facilitating Participation

· Summary

ORGANIZATION BALLISTIC DEFENSE MISSILE

DIALOGUE WITH FRIENDS AND ALLIES THEATER MISSILE DEFENSE

Bilateral Discussions

· Japan · Canada Germany , □ ⊼

Italy

Russia

 France · Israel

Netherlands

Senior Political Military Group On Proliferation (SGP)

Senior Defense Group On Proliferation (DGP)

Extended Air Defense / Theater Defense Ad Hoc Working Group (AHWG)

AGARD AAS 38 Study: NATO BMD In Post Cold War Era

NIAG Subgroup 37 Study: Technology Forecast Post 2000

Security Subcommittee (SSC) TMD Working Group

Systems And Technology Forum (S&TF)

Russia

Strategic Stability Working Group (TMD / EW Cooperation Subgroup)

Other Opportunities

- Annual Theater Missile Defense Conference
- Advance Planning Briefing For Industry
- Various Multinational Studies

U.S. INITIATIVES: NATO

Dr. John Deutch, Under Secretary Of Defense (Acquisition And Technology)

- "... A Renewal Of The Spirit Of Armaments Cooperation", To Include TMD Inter Alia Considering
 - Need For Interoperability Of Missile Defenses
- Potential For Cooperative R&D On BMD Technology
- Cooperative Development, Production Or Deployment Of TMD Interceptors, Sensors, Or BM / C³
- Sharing Space Based Sensor And Other Early Warning Information To Improve Effectiveness Of TMD

CNAD, April 1993

Secretary Of Defense Aspin

Strategic Concept Which Recognizes Missile Defenses Are Proliferation. . . . We Also Now Believe It Is Time To Begin . "... U.S. Support For TMD Is In Line With The Alliance **Discussions With NATO Allies Collectively On The** Potential For Cooperation In TMD Within NATO." A Part Of The Solution To The Risks Posed By

NPG, May 1993

U.S. INITIATIVES: NATO (Cont'd)

- Dr. John Deutch, Under Secretary Of Defense (Acquisition And Technology) (CNAD, October 1993)
- "Establish A Working Group On TMD"
- Urgent Requirement For TMD Capabilities
- Initial Focus On What Can Be Done With Improvements To Current Systems

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- Longer Term Focus On "Qualitatively New Capabilities"
- · President Clinton, (NATO Summit, 10 JAN 94)
- Threats, Notably From Weapons Of Mass Destruction "We Must Also Ready This Alliance To Meet New And The Means Of Delivering Them"

U.S. INITIATIVES: JAPAN

- · Japan Is Considering TMD Capability And Pursuing Advanced Air Defense Systems
- Producing PATRIOT PAC-1 Under License; Preparing To Produce / Deploy PAC-2
- Exploring Feasibility Of Future SAM As Possible I-HAWK Replacement
- Deploying AEGIS Ships And Acquiring AWACS
- · Policy / Legal Considerations, e.g., Outer Space Treaty, Prohibitions On Collective Defense And Export Of Military Technology

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- September 1993 USD(A) John Deutch Presented "Technology-For-Technology Initiative" To Government Of Japan
- U.S. Will Sell Any System Necessary For Defense Of Japan
- If Japan Desires Cooperative Production Effort, Access To U.S. Defense Technology Flow Must Be Balanced By Japanese Dual-use Technology Flow To U.S.
- · U.S. Japan Agreed To Joint TMD Working Group, Initial Meeting Held 15 DEC 93
 - Information Briefs Provided Solid Basis For Continuing Discussions

Ballistic Missile Defense Organization

UNITED KINGDOM

- Participation In BMDO Programs Has Been Extensive
- Cooperative R&D Joint Trials And Experiments
- Contracts
- Information Exchange
- Government Will Initiate, In April 1994, An 18-month Study On BMD To Define "Staff Target"

FRANCE

- Two MOAs On BMD Related Technologies In Place
- French DGA Has Commissioned Two Recent Industry Studies In Missile Defense
- (e.g., AGARD AAS-38, CNAD Ad Hoc Working Groups) France Active In Numerous NATO TMD Activities
- Several French Contracts Ongoing

ISRAEL

- U.S. / Israeli Programs Account For Over 55% Of The Contract Value For Cooperative R&D In BMDO
- · Arrow / ACES Development Ongoing, Will Reach EMD In FY 96
- Arrow Deployability Program Under Consideration
- Boost Phase Intercept Study Will Be Completed In July 1994
- Hypervelocity Launcher Program Cancelled In FY 94
- Israeli Test Bed Up And Running
- Man-In-The-Loop Experiments Underway
- Full Cooperation In Joint Experiments

RUSSIA

- Global Protection System (GPS)
- Reorientation Of GPALS To Theater Missile Defense In May 1993 Prompted Administration Review Of GPS
- Defense, The U.S. Would Now Pursue Regional Approaches Missile Defense Program From GPALS To Theater Missile - In December 1993, U.S. Government Advised Its Friends And Allies That Because Of Reorientation Of Its Ballistic To Missile Defenses
- Communities Have Resulted In Several Innovative Technology Active Discussions In Government, Industrial, And Academic Efforts, e.g., Hall Thrusters, Refractory And Monocrystal Structural Materials, Photovoltaics, Energetic Materials
- Cooperation Opportunities With Russia In The Missile Defense U.S. Remains Interested In Exploring Advanced Technology

SCOPE OF PRESENTATION

Administration And Congressional Perspectives

International Perspective

 Resources Available For Facilitating Participation Participation And The U.S. Acquisition Cycle

· Summary

TODAY'S ENVIRONMENT

- Allied And Friendly Nations Are More Aware Of Their Vulnerability To Ballistic Missiles
- Scope And Complexity Of ATBM Programs Argue For Combining **Best Available Technologies**
- Successful Tests And Technology Demonstrations Will Continue To Confirm Feasibility And Expand Interest And Participation

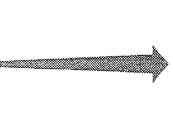
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- Refocus Of U.S. Ballistic Missile Defense Program From Global, Space Based Orientation To Theater Missile Defense
 - Addresses More Immediate Requirements
- May Afford A More Favorable Political Climate
- Declining Defense Budgets Will Promote More Cost Shared Joint Opportunities For Domestic And Foreign Industrial Participation Programs, Which In Turn, Will Expand Work Sharing And

APPROACH FOR ALLIED PARTICIPATION

Improve Existing "Build Upon /

- Enhancement Incremental **Capabilities**"
- Interoperability



"Defense-in-Depth" "Qualitative New Capability"

Activity

Time

NoN

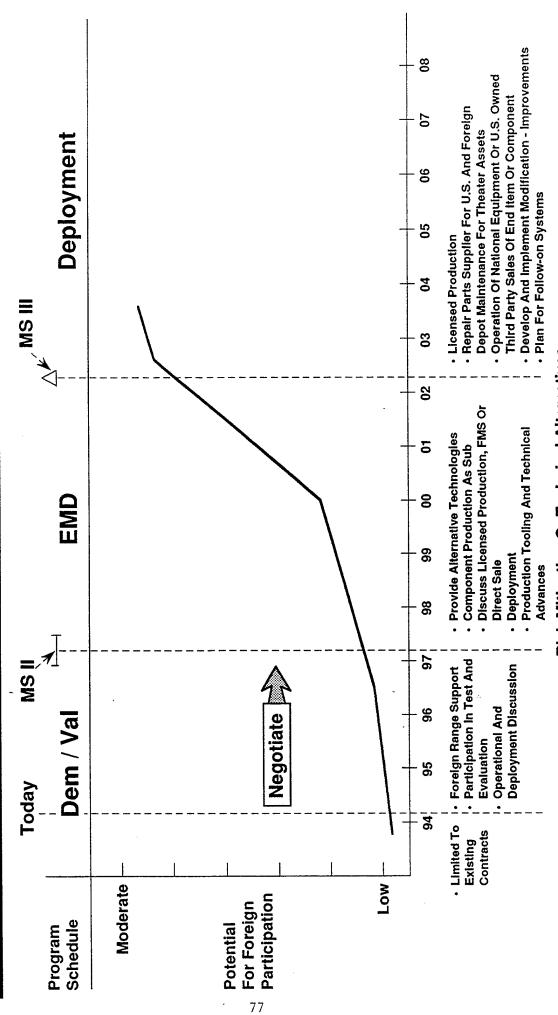
- Identify And Consolidate Current Studies, Plans, Programs
- Pursue Improved Early Warning And Tracking Capability

Term Near

- Pursue Improved Communications Data Transmission
- Improve / Develop Lower Tier **Defenses**
- Expand / Improve Lower Tier **Defenses**

Longer Term Develop / Deploy Area Defense **Capability**

COOPERATIVE OPPORTUNITIES



Risk Mitigation Or Technical Alternatives

SCOPE OF PRESENTATION

Administration And Congressional Perspectives

International Perspective

Opportunities For Participation

Resources Available For Facilitating Participation

· Summary

ORGANIZATION INTERLOCUTORS IN WASHINGTON FOREIGN GOVERNMENT

- United Kingdom
- Mr. Geoff Owen
- Mr. Graham Gasston
- Germany
- Mr. Hans-Juergen Paetzold
- Israel
- Colonel Shmuel Yachin
- Dr. Aron Moss
- Lieutenant Colonel Mario Ottone
- Japan
- Mr. Kazuto Tsutsui
- France
- Colonel Patrick Bellouard
- Captain Marc Esteve

DIRECTORATE FOR INTERNATIONAL AFFAIRS

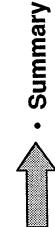
Mr. Charles Randow, Director

- Country Managers
- United Kingdom (Mr. Paul Koskey)
- Germany (Ms. Deborah Vinson)
 - Israel (Lt Col Mauro Farinelli)
 - Italy (Ms. Deborah Vinson)
- Japan (CDR Jim Cooper)
- France (Ms. Deborah Vinson)
 - Canada (Mr. Mike Kamin)
- Russia (Mr. Mike Kamin)
- NATO (Ms. Deborah Vinson)
- Agreements, Foreign Contracting, Export Licensing, Technology Transfer, Technology Security, Arms Expertise In Cooperative Programs, International Control, And Applicable Treaties

Telephone: (703) 693-1080

SCOPE OF PRESENTATION

- Administration And Congressional Perspectives
- International Perspective
- Participation And The U.S. Acquisition Cycle
- Resources Available For Facilitating Participation



SUMMARY

- It Is U.S. Policy To Establish Meaningful Cooperative **Programs With Allied Nations**
- There Are Many TMD Initiatives Worldwide And Many Opportunities For Participation
- There Are BMDO Resources Available To Facilitate **Participation**
- International Participation Is An Integral Part Of U.S. **TMD Program**

pj-41092 / 021094

BALLISTIC MISSILE DEFENSE

Advance Planning Briefing To Industry TMD C³ Program

BALLISTIC

MISSILE

DEFENSE

ORGANIZATION

February 1994

Col Richard A. Ritter, USAF System Integration Directorate Theater Missile Defense Deputate Ballistic Missile Defense Organization

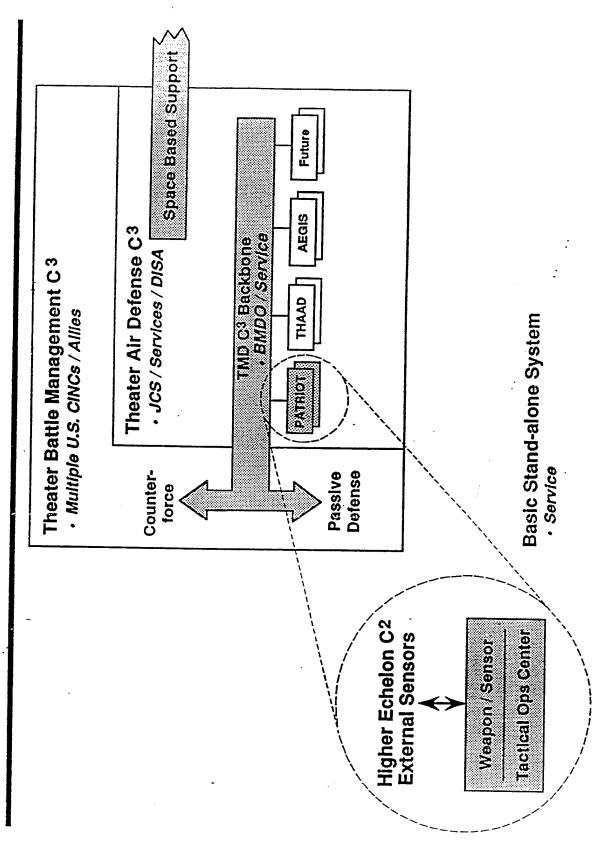
OUTLINE

- Architecture Guidelines
- Desert Storm Lessons Learned
- Three Phased Program
- Launch Warning And Dissemination
- Communications Interoperability
- Command And Control Center Upgrades
- Allied Interoperability Initiatives
- Summary

ARCHITECTURE GUIDELINES

- Theater Missile Defense (TMD) Is An Extension Of **Tactical Air Defense**
- Existing Heavy Service Investment In Air Defense C3 TMD C3 Must Integrate With And Capitalize On
- Space, Air, Ground, And Sea Based Surveillance Assets For Timely Warning And Cueing Include
- TMD Evolution Supports Open Architecture
- Service / Joint / Allied Interoperability Must Be Maintained

FUNCTIONAL RELATIONSHIP



DESERT STORM C³ I LESSONS LEARNED

➤ Timely Delivery Of EWS Data ➤ C² Planning And Operations → C² Planning And Operations → Limited SATCOM Assets Shortfalls → Interoperability → Interoperability Compatibility And Capacity Communications Security Communication Systems Channel Availability And Satellite Communication Space Based Warning C³ I Issues Training / Exercises And Dissemination C³ I Infrastructure Capacity

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THREE PHASED TMD C3 PROGRAM

Launch Warning And Dissemination

- Improved Accuracy And Time Lines

- Near Term Focus

Communications Interoperability

- Interface Standards

- Joint Surveillance Net

- UOES Focus

Command Control Center Upgrades

- Develop Information Architecture

- Objective System Focus

SPACE BASED DATA INTEGRATION STRATEGY

Near Term

- Provide The War Fighter A Near Real Time Space Based Data Capability
 - TALON Shield
 - JTAGS
- Integrate Space Based Data Into Existing Satellite Networks
- TIBS / TRAP

Far Term

Plan For Evolution To Brilliant Eyes

TALON SHIELD / JTAGS PROCESSING ENHANCEMENTS FOR TMD

Increased Revisit Rates

- · Faster Track Formation And Reporting
 - Reduced Burnout Ambiguity Error
- Improved Impact Point Prediction

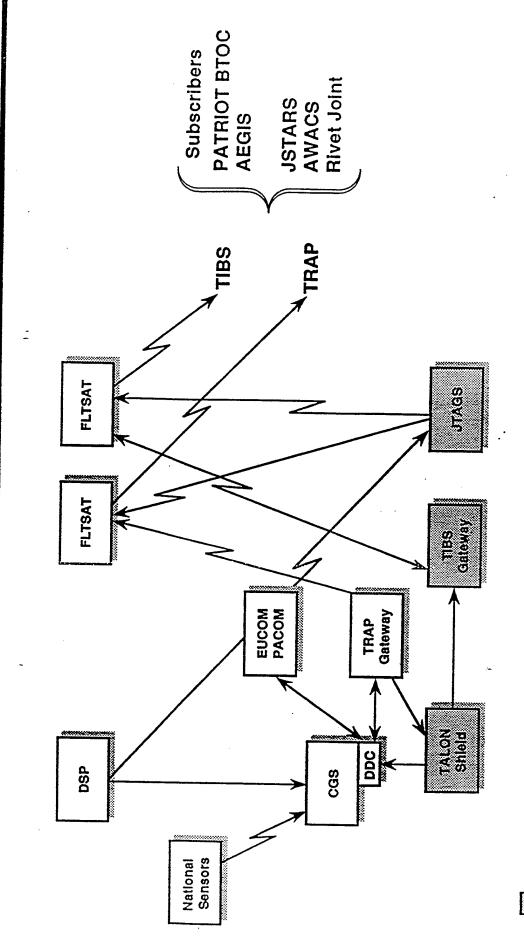
Multiple Viewing Angles

- Enables "Triangulation" For 3-D Track Formation
 - Improved Trajectory Estimates
- Improved Impact Point And Launch Point Estimates

Reduced Thresholds

- Process More Data Within Limited Areas
- Focus On Adjacent Returns On Multiple Satellites
 - Faster Track Formation On Dimmer Targets

SPACE BASED DETECTION / TRACKING **NEAR TERM**



New Capability

LAUNCH WARNING AND DISSEMINATION

Section	FY 93 FY 94 FY 95 FY 96 FY 97 FY 98 1 2 3 4 1 2 3 4 1 2 3 4 1 2 3 4 1 2 3 4 1 2 3 4
Processing	A JTAGS Prototype (2) A JTAGS EMD (2)
	TALON Shield TALON Shield Demo
Dissemination	TIBS Gateway AInitial TRAP / TIBS TBM Message TADIL J ICP Approval
	TIBS Message Set Complete
Experiments / Exercises	JTAGS / PATRIOT Cue Ornate Optic CENTCOM Impact Cobra PACOM Impact Cobra PACOM CINC Experiments JTAGS / TPS-59 / MPQ-53 Cue A \ Cue Demo

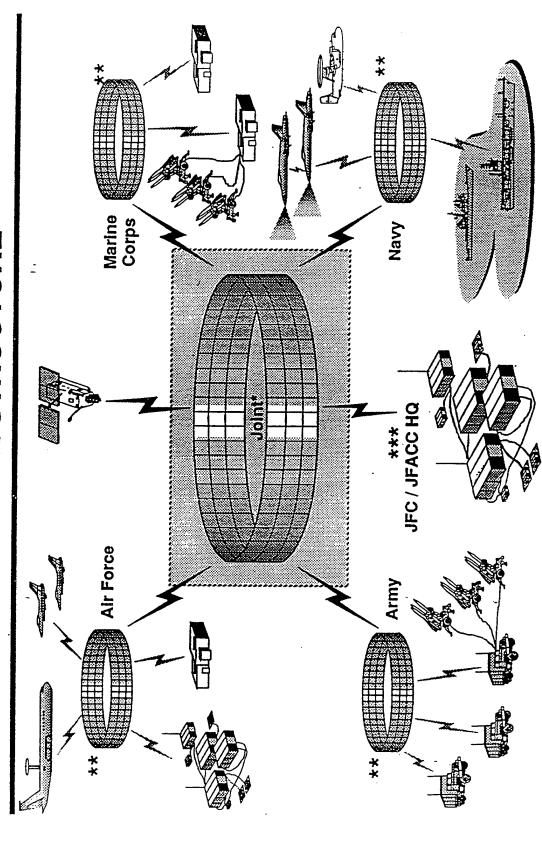
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NETWORK STRUCTURE NOTIONAL JOINT TMD

ORGANIZATION

DEFENSE MISSILE

BALLISTIC



* Examples Of Messages On Joint Network: Cuing, Launch Point, IPP, KA, Engagement Status, State Vector ** Examples Of Messages On Each Service Network: Operational Status, Track Data

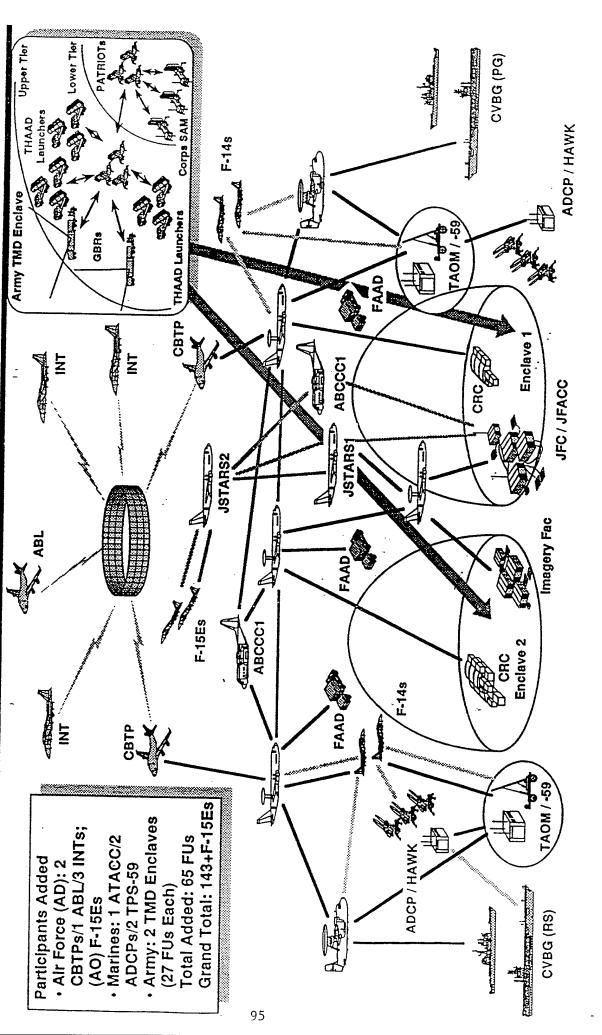
*** Examples Of Messages From JFC / JFACC: Critical Asset Priority, Prioritized Mission Target, Resource Allocation

TMD NETWORK REQUIREMENTS

Guidelines	Data Requirements
Integrate With Air Defense	Cueing - State Vectors
Minimum Impact On Air Defense Capabilities	Launch Point
Interoperable With Services /	Impact Point
Allies	Kill Assessment
Permit Future Growth	Engagement Status
Should Support Weapons Precommit	• C ² Coordination Functions
Space And Surface Based Cues Are Interchangeable	

JTIDS / Link 16 Potential Candidate

SWA NETWORK TMD PARTICIPANTS ADDED



JTIDS / TADIL-J STUDY CONCLUSIONS

- Survivability
- No Critical Nodes
- Robust Antijam
- Interoperability
- DoD Joint Service Standard
- NATO Standard
- Interfaces With Counterforce

96

- Capacity
- Supports TBMD High Data Rate Requirement With Minimal Impact On Air Defense
- Throughput Far Surpasses Other Tactical Data Links

JTIDS / Link 16, The TMD ${
m C}^3$ Medium

BMD MESSAGE SET DEVELOPMENT STATUS

NOV 92 - Joint BMDO / DOD / Service Working Group Chartered

Initial Data Requirements Completed - 26 NOC •

Concept Briefed NATO Allied Data Standards Interoperability Agency JUN 93 -

97

Draft Message Standard Completed For Service Coordination • NOV 93 -

· FEB 94 - U.S. TADIL Standard Approved

FEB 94 - Formal Submit For NATO Approval

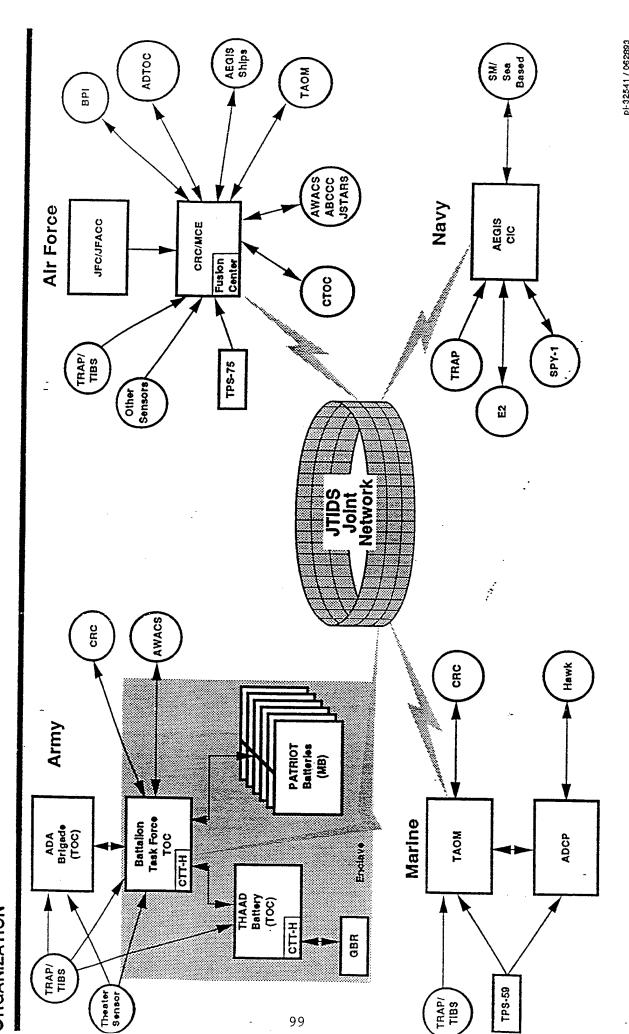
NOV 94 - NATO Review Board

APPROVED TADIL-J INTERFACE CHANGE PROPOSAL

Established

- Standard DoD Ballistic Missile Messages
 - Launch And Impact Point
- · Missile State Vector And Covariance Matrix
- Transmit / Receive Rules
- Reporting Responsibility Rules
- Track Quality Scheme
- Use Of Cartesian Coordinates For Missile Tracks
- WGS-84 Earth Center Fixed Geodetic Reference

TMD IN-THEATER CONNECTIVITY



COMMUNICATIONS INTEROPERABILITY

Section	FY 93
	TMD/GBR THAAD
Program Milestones	PATRIOT Build 4 A TPS-59
	Marine ADCP ATRIOT Build 4.5
	Data Link Study TIBS / TRAP Updates
Data Link	TABIL-JICP U.S. Approval
Engineering	NATO Briefing Formal Concept NATO Submit
-	Multi-TADIL
	▲ USN (40)
JTIDS Terminals	MCE / TAOM PATRIOT (21) ▲ JTIDS Integration
	▼ USMC (5)
Integration Test	SIT 96-1 SIT 97-1
•	

p-1089 / 021094

TBMD COMMAND AND CONTROL STRUCTURE

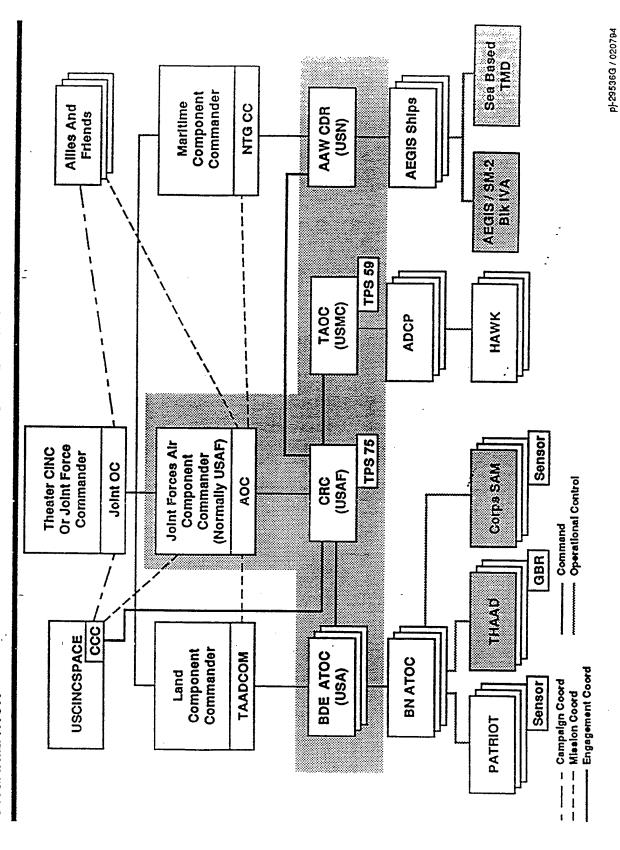
Sea Based Commonent Commonder **AEGIS Ships** Maritime NTG CC Alles And **AAW CDR** Friends (NSN) AEGIS / SM-2 BIK IVA **TPS 59** TAOC (USMC) ADCP HAWK Sensor **TPS 75** Normally USAF) Joint Forces Air Or Joint Force Theater CINC Commander Commander AOC / TACC Component API/BPI Joint OC Corps SAM CRC (iJSAF) Command
 Operational Control GBR THAAD ပ္ပင္ပ USCINCSPACE Commander Component BDE ATOC TAADCOM **BN ATOC** -- Campaign Coord
--- Mission Coord
--- Engagement Coord Land (NSA) Sensor **PATRIOT**

TMD ACTIVE DEFENSE COMMAND AND CONTROL

Principal Functions*	Theater Campaign Planning Campaign Priorities Campaign Coord ROE	TMD Mission Planning Course Of Action (COA) Resource Management Situation / Threat Assessment Theater-level Mission Coord	Engagement Planning Situation / Threat Assessment Target Priorities Resource Tasking Human Control Fire Control Orders Theater-level Execution Coord Health, Status And Feedback	Target Acquisition And Selection Fire Control Solution System Activities Inflight Diversion / Correction Health, Status And Feedback
Location	Joint Operations Center	Air Operations Center (Normally Air Force AOC)	Air Force CRC Navy AAW Center Army BDE ATOC Marine TAOC Aliled Equivalents	TMD Fire Units
Authority	Theater CINC Or Joint Force Commander	Joint Force Air Component Commander (Normally Air Force Or Navy)		
Level	Centralized Theater Command	Centralized TMD Command	Decentralized Operational Control	Decentralized Battle Execution

^{*} From Joint Publication 3-01.5, "Doctrine For Tactical Missile Defense"

TBMD COMMAND AND CONTROL STRUCTURE



TMD INFORMATION ARCHITECTURE

 Identifies The Essential Elements Of Information Needed To Accomplish The TMD Mission

- Who

- What

- When

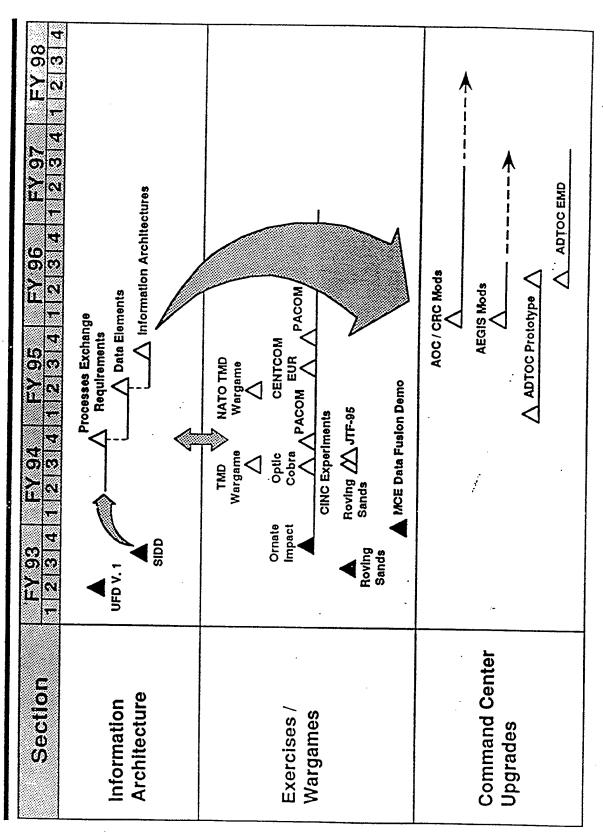
Identifies Rules For Handling Information

Captures The Dynamic Behavior Of The System

Identifies Required External Interfaces

The TMD Information Architecture Is
The Common Framework For
Operator - Developer Coordination

COMMAND CONTROL CENTER UPGRADES



pj-41091/021094

ORGANIZATION BALLISTIC DEFENSE MISSILE

ALLIED INTEROPERABILITY INITIATIVES

· NATO

- Actively Engaged
- Allied Data Standards Interoperability Agency

 - RSG 16 EAD MOA (Germany)
- Israel
- THAAD / Arrow Interoperability Initiatives
- Other Nations
- National Disclosure Policy Issues
- Secure Communications Policies
- Working With JCS / NSA And Others To Resolve

TMD C3 SUMMARY

 Integration Strategy Provides The Forum To Implement Change

Architecture Capitalizes On Existing And Planned Air Defense C³ Structure

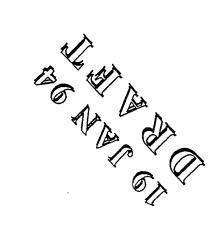
· Integrates Space Based Warning And Cueing

Provides Warfighting CINC A C3 Capability With The Flexibility For A Wide Range Of TBM Scenarios And **Deployments**

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BALLISTIC MISSILE DEFENSE

National Missile Defense Briefing To Industry



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BALLISTIC
MISSILE
DEFENSE
ORGANIZATION

2 MAR 94

Mr. Francis O'Meara General Manager (Acting) Ballistic Missile Defense Organization

LAST YEAR'S VIEW

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下	

FY 94

\$1,680 Million

\$1,195 Million Acquisition Program

Acquisition Program

Protection vs Limited Threat

Robust Protection vs Nassive Threat

BALLISTIC MISSILE THREAT TO UNITED STATES

Three General Categories

Current Assessment

Emerging Attack Capability
 From Hostile Third World
 Country



- First Decade Of Next Century
 With Internal Development
- Sooner If Boosters, Weapons, And / Or Expertise Are Transferred

Accidental Attack

110

- From Former Soviet Union
- From China



· Small Probability

- Deliberate Attack
- From Former Soviet Union
- From China

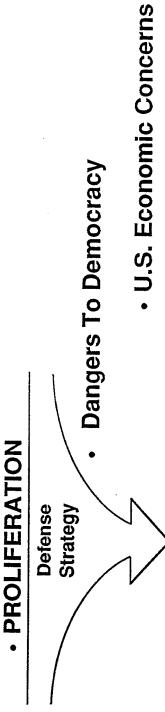


Not Likely

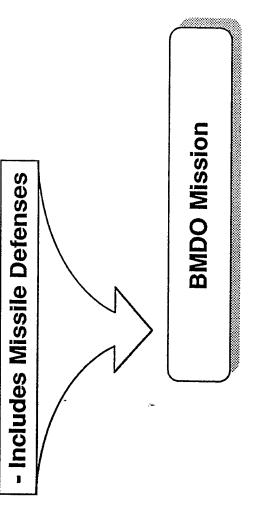
KEY COMPONENT OF DoD DEFENSE STRATEGY **BALLISTIC MISSILE DEFENSE**

Past Cold War Dangers

Regional Aggression



Defense Counterproliferation Initiative



Homeland Against Limited Attacks Of Ballistic An Antiballistic Missile System That Is Capable Of Develop Options For, And Deploy When Directed, Providing Highly Effective Defense Of The U.S. **NMD MISSION** Missiles

NMD PROGRAM RESPONSE

- A Standard NMD Acquisition Program Is Inappropriate At **Present**
- Timing And Character Of Threat Are Uncertain
- Acquisition Is Expensive
- Deployment Takes A Long Time

But

- The Consequences Of Guessing Wrong Are Unacceptable



- Create A Middle Ground That Is
- More Than Just Research And Development
- Less Than Deployment Commitment

Technology / Readiness Program

pj-40316A / 022394

WHAT IS A TECHNOLOGY / READINESS PROGRAM?

Develops Improved Performance Over Time And Leads To A Program Motivated By Threat Uncertainty Which Increasingly Capable Deployment Options

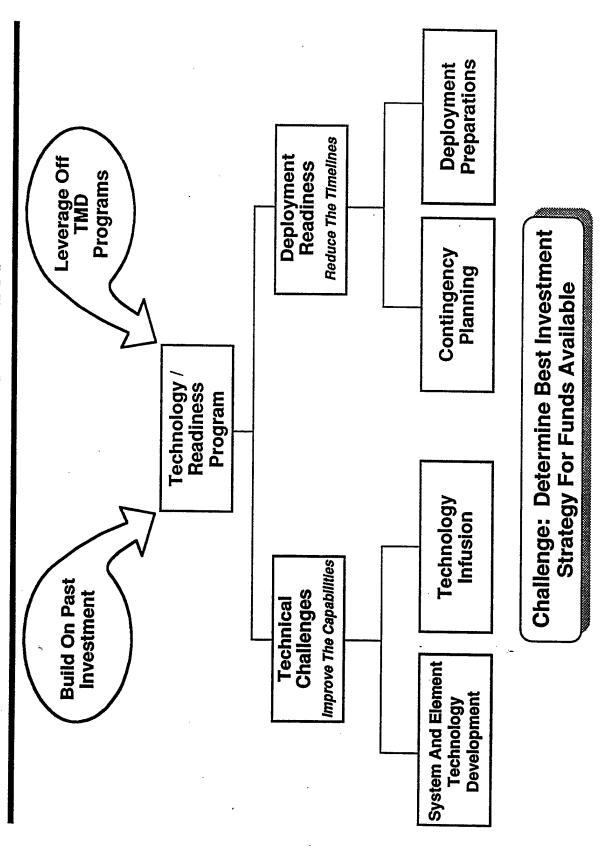
Technology / Readiness Program Attributes

- Attends To Toughest Problems (Long Poles)
- Defers Activities That Can Be Solved Later

114

- Maintains Ongoing Contingency Deployment Options
- Reduces Upfront Investment
- Avoids Commitment To Full Development And **Production**
- Allows Flexibility To Respond To Changing Program **Objectives And Constraints**

TECHNOLOGY / READINESS PROGRAM CONTENT



pj-41618/022394

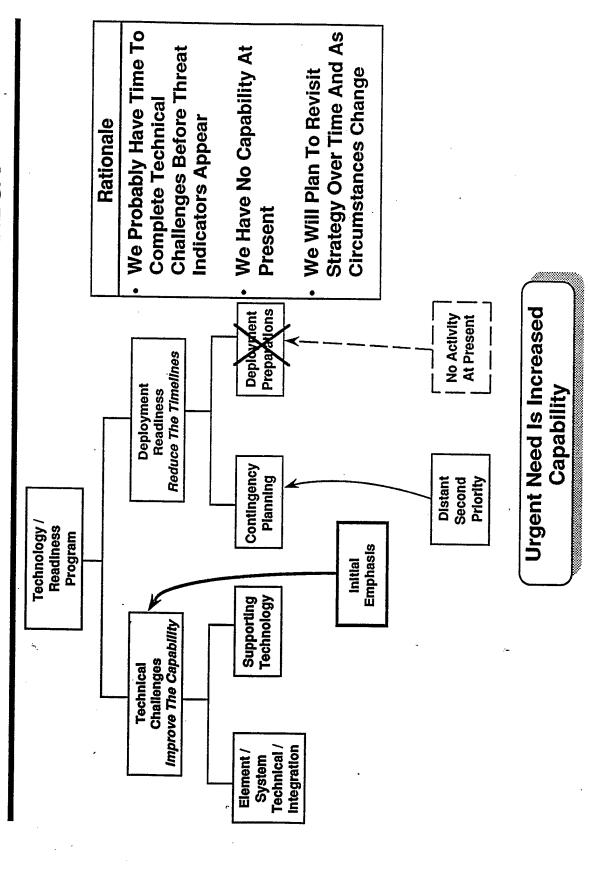
CONSTRAINTS AND BOUNDARIES

- ABM Treaty
- Full U.S. Defensive Coverage
- Nonnuclear Weapon Technologies
- \$600M / Year Made Available For Program

Resolve Key Technical Challenges

And
Develop And Maintain Options To Deploy

TECHNOLOGY / READINESS PROGRAM INVESTMENT STRATEGY



CURRENT STATUS

- Not Designed To Be An Operational Interceptor ERIS Intercepted In Test Environment GBI

- GBI-X Contractors Working Kill Vehicle Technology
- Raytheon Designing TMD Dem / Val Radar - NMD GBR Terminated GBR
- BM/C3 · C² Tactical Evaluation Demonstrator At National Test Facility
- Grand Maintained In Caretaker Status Forks
- Flight Demonstration Program Continues, Though Slowed

Where We Are Today Drives Our Choice Of Long Poles

TECHNOLOGY / READINESS PROGRAM EPOCHS

 Our Technology / Readiness Program Is Structured In A Series Of Epochs

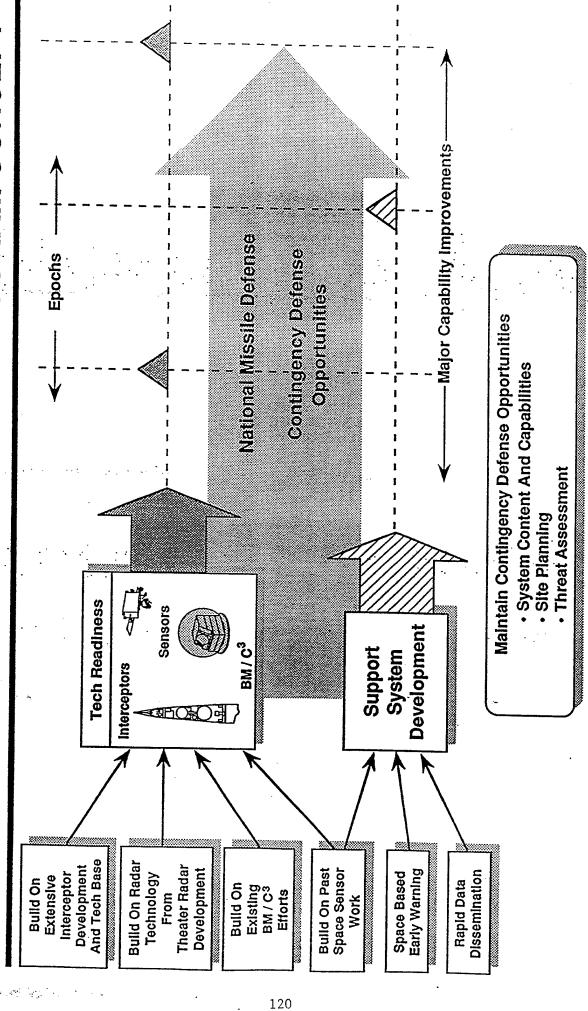
An Epoch Is

- A Period Of Time ... Over Which A Significant Capability Evolves

Nominally Runs About 3-4 Years

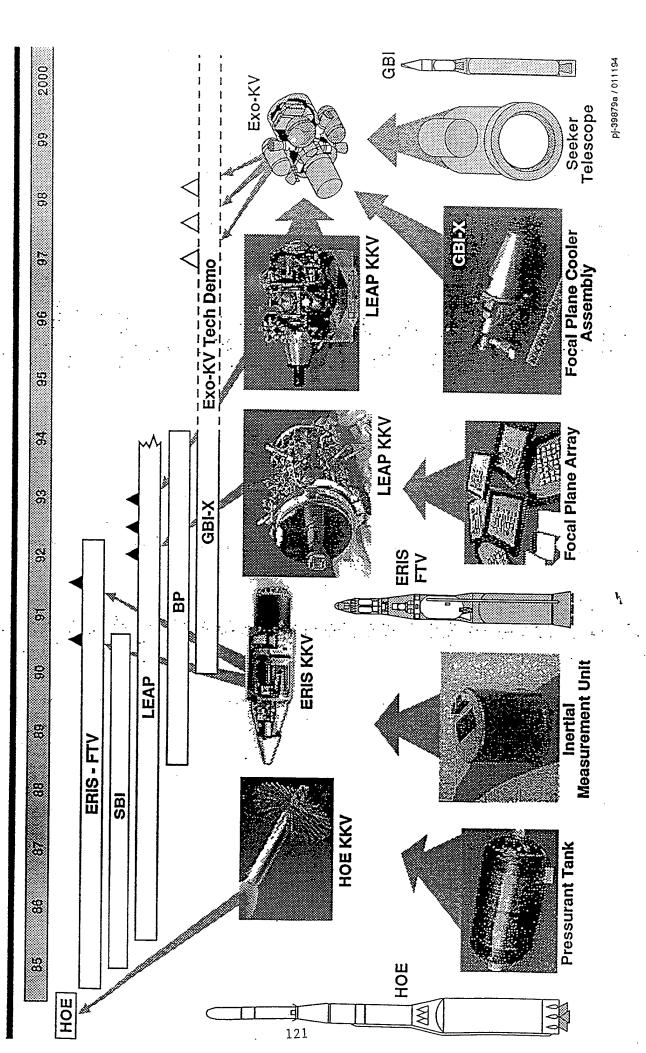
Focus During An Epoch Is On The Element(s) Which Constitute The "Weak Link(s) In The Chain" In The Overall System Capability

TECHNOLOGY READINESS PROGRAM CONCEPT NATIONAL MISSILE DEFENSE



pj-39616e / 010794

EKV GROWTH FROM PAST PROGRAMS



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FAMILY OF RADARS (U)

M-931204-02U (C) (3343) WILL ASSESSMENT ALGORITHMS • DISCRIMINATION ALGORITHMS DATA PROCESSING CAPACITY • RESOURCE MANAGEMENT & SCHEDULING SOLID STATE T/R MODULES TMD-GBR DEM/VAL

ORIGINAL FAMILY CONCEPT

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- TMD SOLID STATE
- TWT DWN
- 80-85% COMMONALITY

NMD EVOLVES FROM TMD

- TMD SOLID STATE
- NMD SOLID STATE

D-GBR IS THE

- 90-95% COMMONALITY WITHIN THE FAMILY
- TMD D/V RADAR '95-97
- **EVOLVES TO RTD/NMD IN '98/99**

NMD DEPLOYMENT SYSTEM

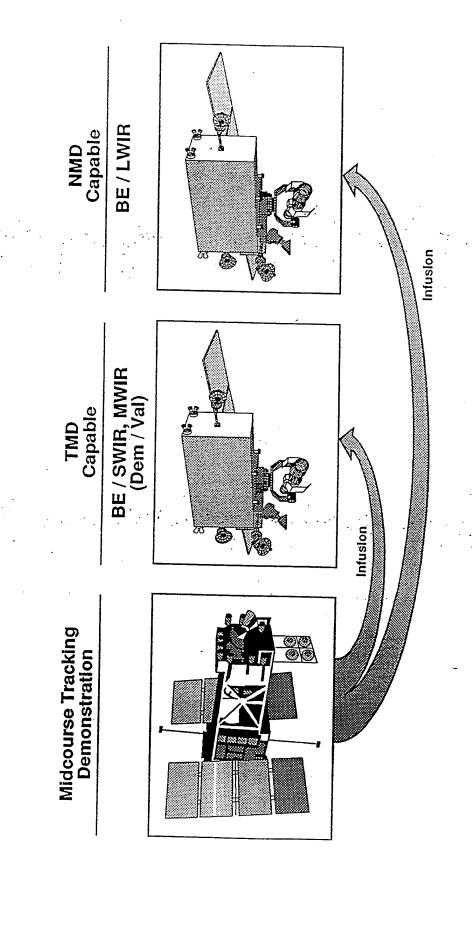
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BM/C3 COMMONALITY - NMD AND TMD

- There Are Common Functions Of NMD And TMD BM/C3
- · Information Architecture Is The Key Tool To Determine These **Common Functions**
 - Effort Being Initiated
- · BM/C³ Activities Focused Around Common Functions
 - Situation Assessment
- USSPACECOM Support To Theater
- Opportunity Areas For Leveraging
 - Situation Assessment
- USSPACECOM Support To Theater
- Engagement Operations (Battery)

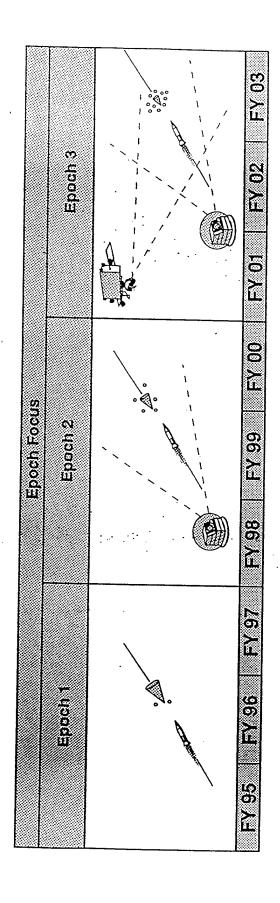
BE DEVELOPMENT AND DEPLOYMENT EVOLUTION



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Ballistic Missile Defense Organization

NMD TECHNOLOGY READINESS PROGRAM



BALLISTIC
MISSILE
DEFENSE
ORGANIZATION

NMD PROGRAM COSTS

TY \$ In Millions

Resources	FY 94	FY 95
EKV	57.2	120.0
GBR	24.9	18.0
BM/C ³	23.2	56.5
BRILLIANT EYES	0	120.0
MSX	112.0	62.8
Test And Simulations	28.6	30.0
Technology	45.7	72.1
Core Support	282.5	104.9
Total	574.1	584.3

SUMMARY

- Program Addresses Post Cold War Uncertainty
- Epoch Strategy Stresses
- Ever Increasing Capability
 - Deployment Planning
 - Flexibility
- Program Supports DoD Counterproliferation **Initiative**
- Program Responds To Congressional Direction
 - Treaty Compliant Development Program
- System Level Technical Challenges

Cost-effective Response To Uncertainty

BACKUP

NMD BM / C3 PROGRAM

	Epoch-4 FY 04-	TBD
Epoch-3 FY 01-03	• BM / C ³ Build 3 Functional Demo. Adds From Build 2 - Core Capability For C ² - Engagement Planning - Data Fusion	Advanced Discrimination Algorithms
Epoch-2 FY 98-00	• BM / C ³ Build 2 Functional Demo. Adds From Build 1 • Sensor Tasking Plan (STP) – Sensor Tasking – Surveillance Scheduling • Inflight Target Update (IFTU) • Target Object Map (TOM) • Kill Assessment (KA)	• INFOSEC & Trust Methodology
Epoch-1 FY 95-97	• Info Architecture • BM / C³ Build 1 Fünctional Demo • Weapons Tasking Plan (WTP) - Human in Control - System Control - Situational Assess - Data Base Mgmt - Comm Tasking Plan (CTP) - Net Mgmt - Ops Mgmt	Info Architecture Enhancement CINC Decision Aids Options Assessment UEWR & DSP Data Displays Multisensor Track Fusion Algorithms Distributed Real-time Data Bases
	BM / C3 Development	Technology Infusion

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NMD-GBR PROGRAM

	Epoch-4 FY 04-	TBD
Epoch-3 FY 01-03	• RTD (TMD-GBR Dem / Val) Testing / Integration - FY 01-03 • Data Collection Targets Of Opportunity	Advanced Discrimination Development Mechanical Technology For Deployable System Digital H/W Technology (Upgraded Data / Signal Processors) Advanced SS Technology For Deployment
Epoch-2 FY 98-00	Real-time Digital Simulation FY 98-99 HWIL Simulation FY 98-99 Radar Technology Demo With TMD-GBR Dem / Val FY 99-00	Advanced Discrimination Development Advanced Algorithm Development OPINE Simulation
Epoch-1 FY 95-97	 Algorithm Development Real Time Digital Simulation FY 95-97 HWIL Simulation FY 95 SS T/R Module FY 95-98 	• Discrimination • TOM • Mechanical / Electronic Scan • Kill Assessment • Solid-state Demonstration Array (SSDA)
	NMD-GBR Development	Technology Infusion

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BRILLIANT EYES PROGRAM

	Epoch-4 FY 04-		TBD
Epoch-3 FY 01-03	Advanced Demonstration Satellites With LWIR And / Or VLWIR Sensors - 2Q FY 03 - MMD System Integrated Tests - 4Q FY 03 Operational Sys Design To PDR - 3Q FY 01		• Improved Focal Plane Arrays • Producibility • Validate Discrimination Algorithms
Epoch-2 FY 98-00	• Flight Demonstration Satellites Without LWIR - 3Q FY 98 • Competitive Ground Test Sensor Demo Unit (SDU), LWIR And Advanced LWIR Prototype Sensors - 1Q FY 99 To 3Q FY 00 • TMD System integrated Tests - 4Q FY 99 • Continue Life Testing Cryocoolers		VLWIR Focal Plane Arrays 10K Cryocooler Survivability Testing Advanced Discrimination Algorithm Development Validated Target And Background Data Bases And Model Development
Epoch-1 FY 95-97	• End To End Real-time Simulation - 1Q FY 95 • Technology Maturity Perf Tests - Focal Plane Arrays - Life Test 60 / 40 Kelvin Cryocoolers - Life And Qual Test 60 GHz Comm • End-to-end Sensor Demo (ETESD) Of Flight Sensor Design	-1Q FY 96	Cryocoolers (150 / 60 / 40 / 10K) Focal Plane Arrays (MWIR And LWIR) Optics (SIC Mirrors, Coatings, And Contamination Control) Processors (Rad 6000, A / D Converter, Memory) Communications (20 / 44 / 60 GHz Transceiver, Survivability)
,	Development 131		Technology Infusion

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EKV PROGRAM

	Epoch-1	Epoch-2	Epoch-3	
	EKV-1	EKV-2	GBI-Class	
	Seeker Design Review 30 FY 94	• EKV Brass Board Flights • 40 FY 98	Incorporate Technology Advances	N-door
	• EKV Design Review • 1Q FY 96	- 3Q FY 99 - 3Q FY 00	 Integrate And Demo EKV / Booster 	FY 04-
EKV	• Brass Board Seeker Flights • 2G FY 96	 Demo Interface And Interoperability With Radar 	 System Technology Demo Demonstrate Active EKV 	
Development	 Component Demo / Lab Tests EKVFabrication 	Thru BM / C ³ Characterize Performance	Brass Board	
	EKV Brass Board Flight	SIM / HWIL		
	SIM / HWIL			
			4	· •
	LWIR FPA Producibility	Active Sensor Packaging	· Improved Integrated Sensor	TBD
Technology	Cryocooler Technology Discrimination Software	Light Weight LADAR Technology	 Brass Board / Prototype Quad-D 	
Infusion	Materials And Structures	WFOV, Cooled Optics	On Board Active / Passive	
		• Divert, Attitude Control	Discrimination	
	-	System (ACS)	• Retina Sensor	
	Leverage LEAP And	and THAAD Technologies Where Practical	Where Practical	

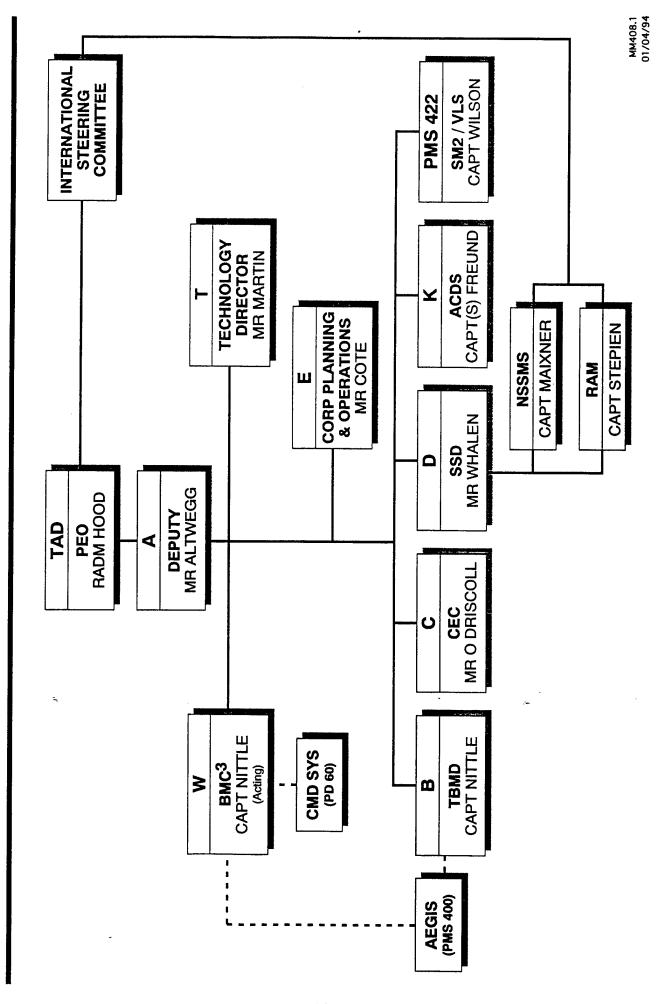
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SEA BASED

THEATER BALLISTIC MISSILE DEFENSE



PEO(TAD) FUNCTIONAL ORGANIZATION



SM-2 BLOCK IV

- propulsion and air-frame Proven extended range
- Proven AEGIS / VLS compatibility
- Commonality with AREA TBMD and AAW

Proven KKV integration with STANDARD missile

TERRIER LEAP

Proven marinized KKV

technology

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BMDO TECHNOLOGY

- Proven multi-pulse kickstage
- Proven solid-divert KKV propulsion
- Kill enhancement for KKV **lethality**
- Interceptor KKV alternatives

AEGIS

- Proven combat system
- Demonstrated TBMD racking capacity

NAVY SEA-BASED

ACTD PROGRAM

THEATER-WIDE

- Assured Cruise and ASM defense
- Integrated Command and Control
- Established foundation



EARLY UOES

M10/410.1B 02/11/94

propulsion and control

Demonstrated hit-to-kill

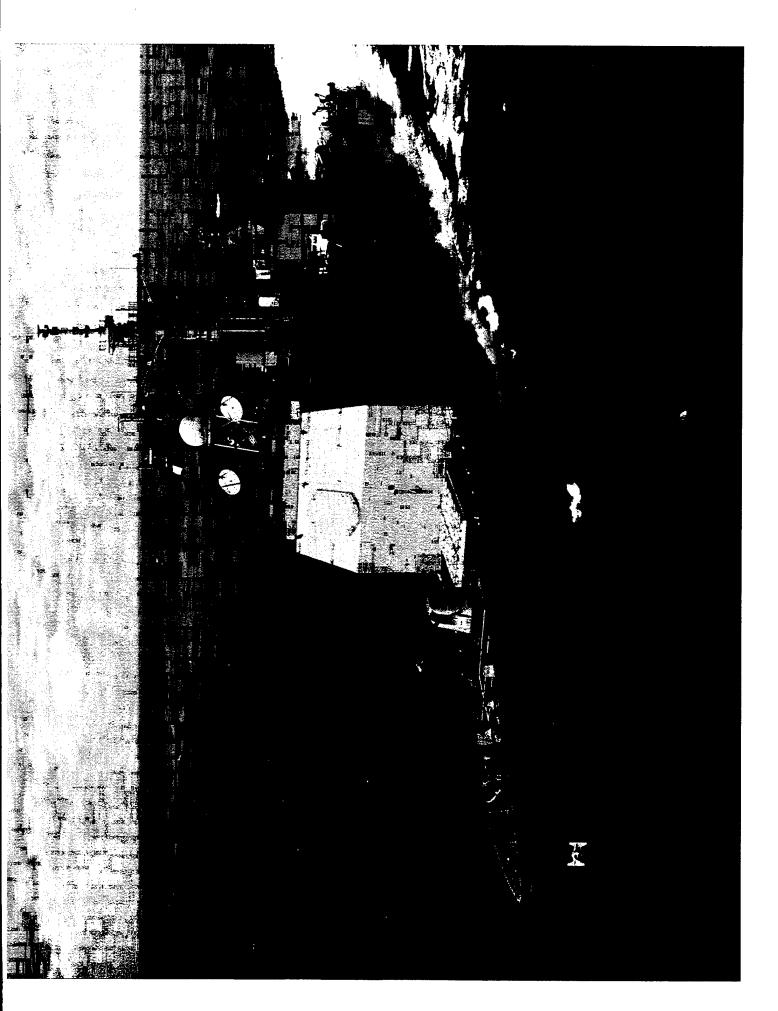
guidance capability

Proven multi-stage exoatmospheric

SEA BASED TBMD STRATEGY

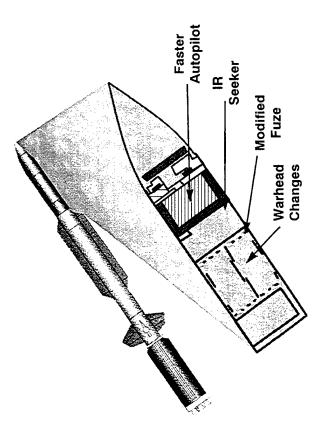
- **EVOLVE AEGIS WEAPON SYSTEM/STANDARD MISSILE TO** PROVIDE AREA DEFENSE CAPABILITY
- RAPID INTRODUCTION OF TBMD CAPABILITY AT SEA THROUGH LAND / SEA DEMOS OF KEY TECHNICAL RISK AREAS
- **EXTENDED RANGE TRACKING AT SEA APR 95**
 - TBM TARGET INTERCEPT AT WSMR NOV 95 TBM TARGET INTERCEPT AT SEA FEB 97
- **EVOLVE NEAR TERM THEATER WIDE DEFENSE CAPABILITY** FROM TERRIER LEAP FLIGHT TESTS
- INITIATE MID-TO-FAR TERM THEATER WIDE CAPABILITY DEVELOPMENT

BUILD ON CURRENT FORCE STRUCTURE **EVOLVE CAPABILITIES**



SEA BASED AREA DEFENSE PROGRAM





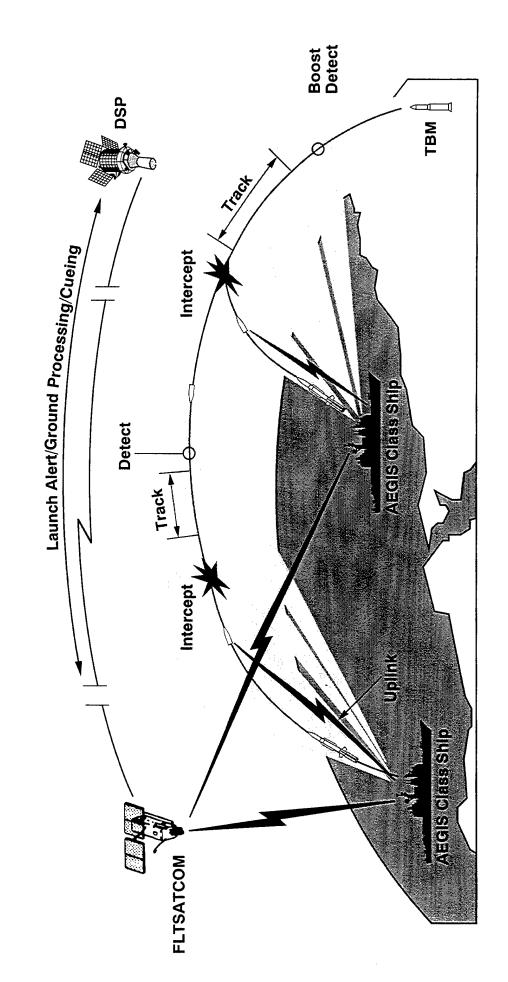
Objective: Deployment Of Area Ballistic Missile Defense Capability

- Modify AEGIS Weapon System To Provide For TBM Attack Warning, Surveillance, And Engagement Capability
 - Provide Surveillance Support For Forces Ashore
- Develop Upgrades To SM-2 To Increase TBMD Capability

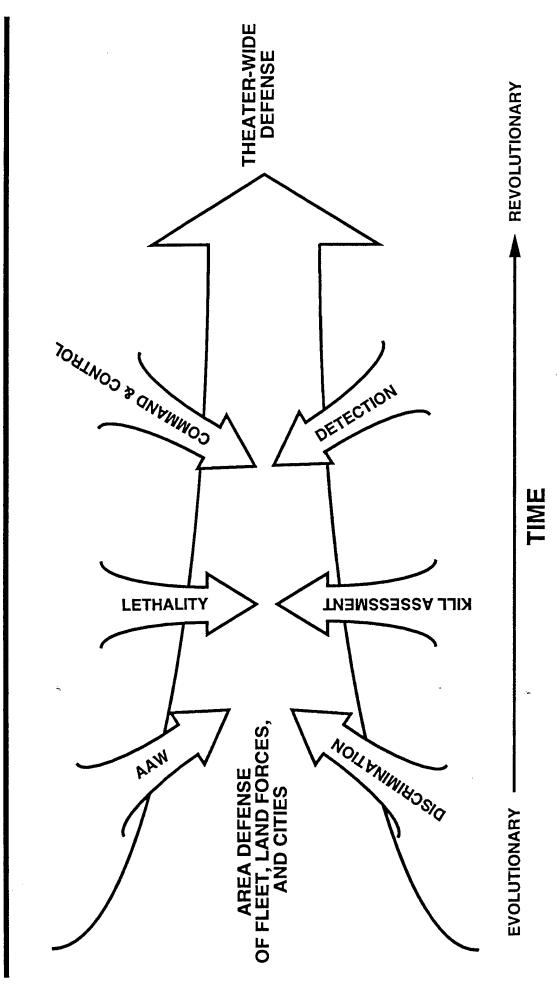
BUILDS ON EXISTING NAVY / JOINT SYSTEMS

MM405.1 2/16/94

SEA BASED THEATER WIDE DEFENSE



APPROACH



WARFARE INNOVATION ENABLED BY TECHNOLOGY

M9C405.1 2/6/94

BMDO

Advanced Briefing For Industry

BG Richard A. Black PEO Missile Defense

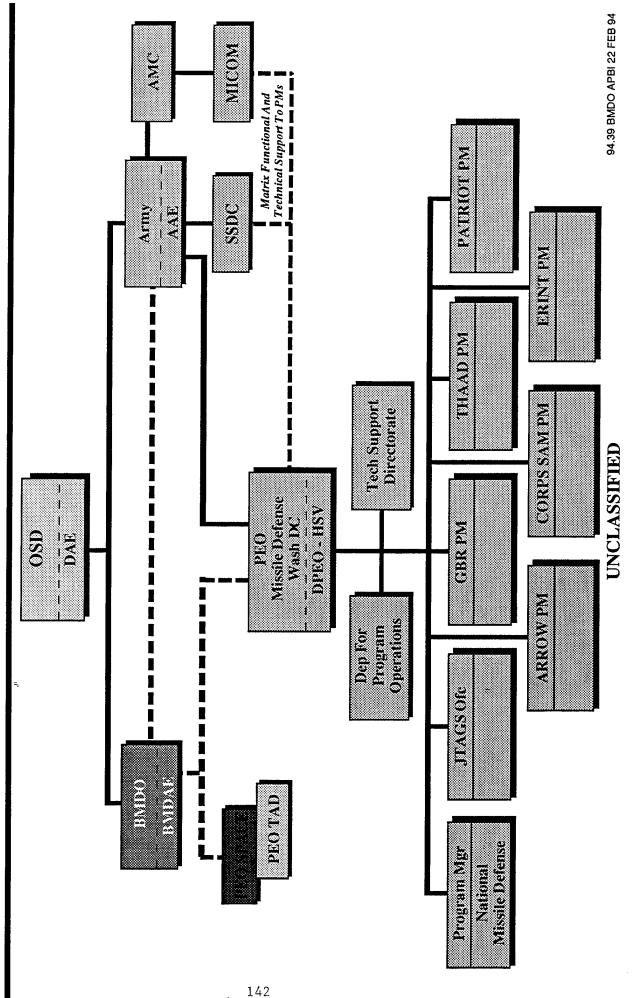
1 March 1994

PROGRAM EXECUTIVE OFFICE



DEFENSE AC

ACQUISITION MANAGEMENT STRUCTURE ARMY MISSILE DEFENSE



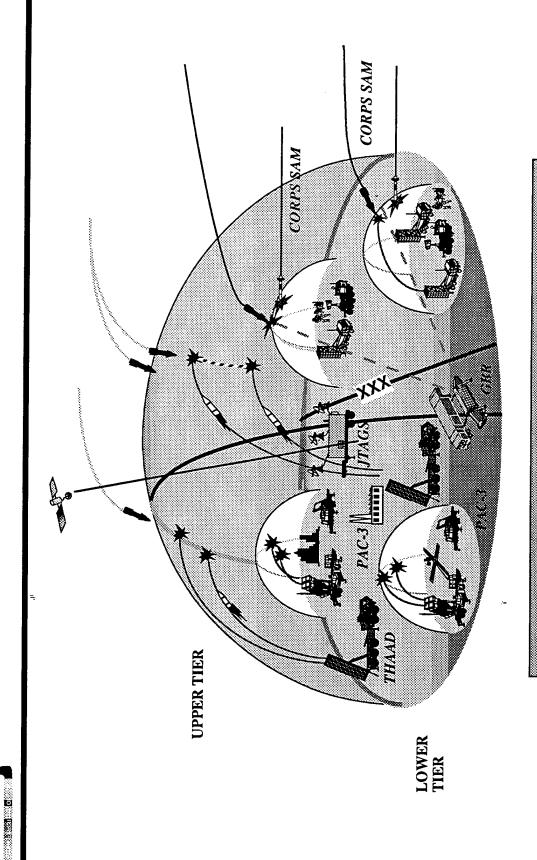
PEO MISSILE DEFENSE GOALS

Consistent With Availability Of Technology At An Acceptable Risk TMD - To Develop, Acquire, And Field Cost Effective And Operationally Effective Theater Missile Defense Systems At The Earliest Date

To Increase The Capability To Deploy A System If A Decision Is Made Demonstrations, To Preserve And Mature The Technology Base, And NMD - To Conduct A Series Of Three Year Technology Readiness

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ATMD SYSTEMS



Provides Near Leak Proof TBM Defense

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PHASED ATMD CAPABILITY

	Today	Mid 90's	Post 2000
Upper Tier			
Weapon		THAAD UOES	THAAD Objective
Sensor	1	GBR UOES	GBR Objective
BMC3I	 	THAAD TOC	ADTOC
		JTAGS	JTAGS
Lower Tier			
Weapon	PAC-2	PAC-3	PAC-3/CORPS SAM
Sensor	PATRIOTRadar	PATRIOT Radar PH3 + Cueing	PATRIOT Radar PH3 + Cueing
BMC ³ I	* BTOC + ICC	BTOC + ICC	ADTOC
		JTAGS	JTAGS

Legen

UOES - User Operational Evaluation System TOC - Tactical Operations Center ADTOC - Air Defense Tactical Operations Center

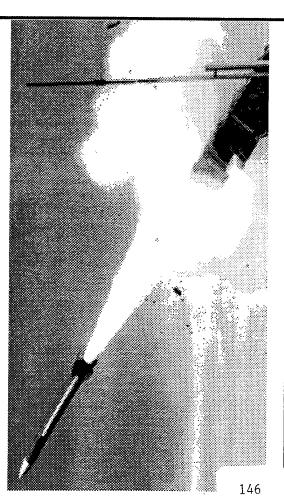
BTOC - Battalion Tactical Operations Center

ICC - Information Coordination Center * 11 Of 12 Prototype BTOCs Fielded; Remainder By Mar 94

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PATRIOT



Objectives

- Provide System Enhancements That Fully Respond To PAC-3 ORD Requirements And STAR Threat
- Incrementally Satisfy ORD Requirements Through Phased Fielding Of System Enhancements
- Demonstrate Improved Capability Against Air Breathing And Tactical Ballistic Missile Threats
- Initial Fielding Of PAC-3 In FY98

Status

- Quick Reaction Program Being Fielded
- Guidance Enhanced Missile And Configuration 1 Production Approved
- Remaining PAC-3 Enhancements In Development
- Preparing For PAC-3 Missile Decision And EMD Contract Award

Schedule

-				r					
FY91	8.92	FY93		FY95	96.E	F.Y97	¥6.	F.V.90	LO AS
System			AS IN						
4	Prod	Production Deployment	forment	W					
QRP				1					
4	110	Nev Production	Retroff						
Configuration 1	lon 1			FUE					
4	Development	pment	Production	Production Retrofit	Ę	-			
Configuration 2	ion 2								
	V	Development		Production	*	Retroff	Γ		
PAC-3 Missile	sile		II SW	11		•	Ш	ETTE	
	1,	DEMMA		ng. & Mig	Енд. & Mg. Development	1	ı	Septorment.	M
L Configuration 3	on 3						7	FITE	1
	1	N.	Development		Prod	Production		Ketroff	M
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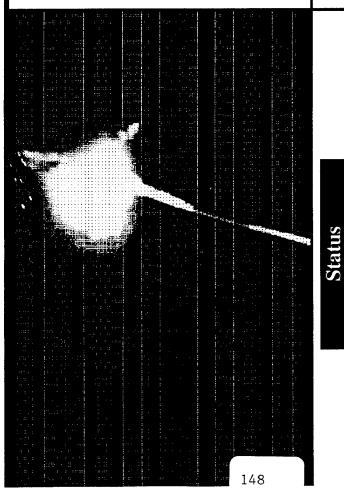
PATRIOT PLANNED PROCUREMENTS

	n 18 een	60 61 63	n 18 09
POC	Joann Ligon (205) 842-7818 LTC Andy Green (205) 955-3109	Randall Allen (205) 842-7819 LTC Andy Green (205) 955-3109	Joann Ligon (205) 842-7818 Dave Dalton (205) 955-3460
) L7 (6		
Release Value	\$90 - 110M	\$275 - 300M	\$4 - 6M
Release	3Q FY94	3Q FY94	4Q FY94
Kind Of Award	Sole Source	Sole Source	Sole Source
Title	PATRIOT ERINT Integration	Multimode Missile (MMM) Program	Depot Maintenance Plant Equipment (DMPE 11)

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ERINT OVERVIEW

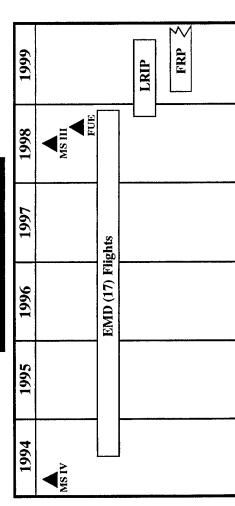


- Successful Missile Intercept Test On 30 November 93
- Successful Missile Intercept Test On 15 February 94 Against A Storm Target
- DAB For ERINT M/S II, PATRIOT M/S IV Scheduled 1 Mar 94
- Remaining Three Intercept Flights Scheduled During Mar-Aug 94 Timeframe

Objectives

- Lower Tier Defense Against Tactical Missiles, Both Ballistic And Maneuvering, And Complement PATRIOT's Capability Against Aircraft
- Potential Solution To Requirements For PAC-3
 Missile; Also CORPS SAM, Marine Corps HAWK,
 And Navy For Ship Defense Requirements

Schedule



MISSILE DEFENSE

ERINT PLANNED PROCUREMENTS

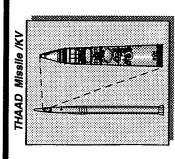
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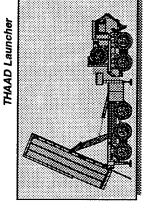
POC	Ms. V. Crandall (205) 876-2518
Approximate Value	\$400 - 600M
Release	3Q FY94
Kind Of Award	Set Aside For Loral Due To The Stage And Status Of The Program
Title	Extended Range Interceptor (ERINT) EMD

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THEATER HIGH ALTITUDE AREA **DEFENSE (THAAD)**

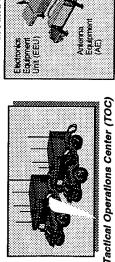
SYSTEM ELEMENTS











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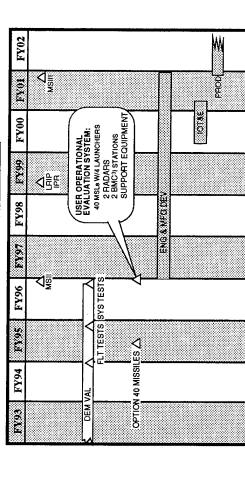
Objectives

- Defends Against TBM Threats Using Hit-To-Kill Technology
- Upper Tier Of Two Tiered Defense
- · Capable Of Both Endo- And Exo-Atmospheric Intercepts
- Uses GBR X-Band Radar

Status

- Final Design Review (CFDR) For DEM/VAL System Completed - Nov 93
- FDR Update May 94
- Assembly/Subassembly Testing Ongoing
- Successful Prototype Hardware Fabrication
- Initial Test Flight Fall 94

Schedule



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THAAD PLANNED PROCUREMENTS

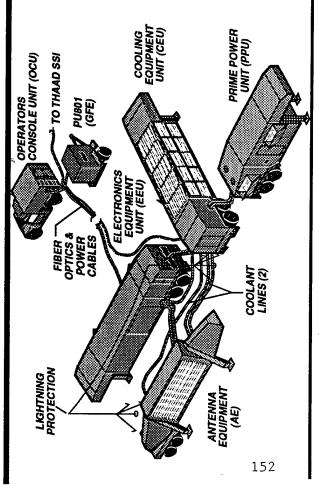
W. L. Schick (205) 955-3044	W. L. Schick (205) 955-3044
*TBD	*TBD
2Q FY96	2Q FY97
**Sole Source	SB Set Aside
Engineering, Manufacturing, And Development (EMD)	Systems Engineering And Technical Assistance (SETA)
	**Sole Source 2Q FY96 *TBD

^{*} Estimates Have Not Been Established

^{**} Lockheed Missiles And Space Company, Sunnyvale, Ca.



GROUND BASED RADAR



Objectives

- Provide Detection, Acquisition, Track
 Discrimination, And Interceptor Guidance And
 Control For The THAAD System
- · Meet Strategic And Tactical Mobility Requirements
- User Operational Evaluation System (UOES) Deployable FY96; Objective System FY01
- Provide A Robust Technology Base For Strategic Radar Development

Status

- · UOES CDR Completed Dec 93
- DEM/VAL Radar Assembly And In-Plant Testing Ongoing
- Granted Permission To Begin UOES Radar Fabrication
- Initial DEM/VAL Radar Full Power Test -Oct 94

Schedule

Milestones D/V Periotesian Assys District Train Fight Tests, & Interreptor Support LODES Autors at Delivery Autors at		FY94 FY95	FY95	FY96		FY97 FY98	FY99	FY00	FY00 FY01	FY02
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							△Prote Pr	type		Production

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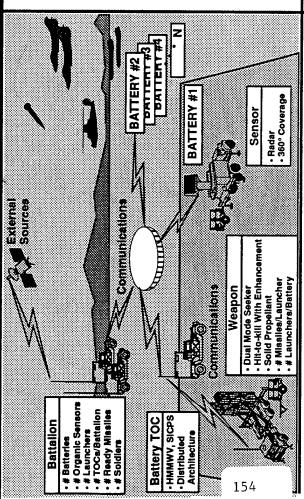
GBR PLANNED PROCUREMENTS

POC	Joanne Lewonczyk (205) 955-3407	Joanne Lewonczyk (205) 955-3407	Joanne Lewonczyk (205) 955-3407	Melissa Webb (205) 955-3438	Joanne Lewonczyk (205) 955-3407
Approximate Value	\$2.0 - 2.5M	\$3 - 4M	\$6 - 7.5M	Over \$2B	\$3 - 4M
Release	1Q FY94	3Q FY94	1Q FY95	1Q FY96	2Q FY97
Kind Of Award	Restricted 8A	Restricted	Competitive	Competitive	Competitive
Title	Network, Schedule, Risk Evaluation	Radar Development Analysis	Discrimination Analysis	TMD EMD	Testability

UNCLASSIFIED



CORPS SAM



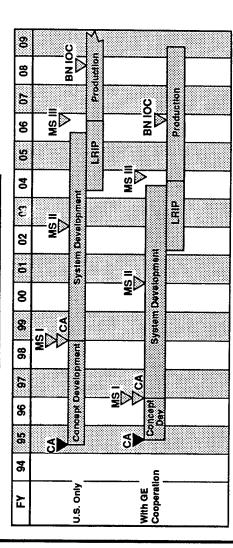
Objectives

- 360 Degrees Protection Against TBMs And CMs
- Transportability Consistent With Contingency Operations
- Mobility Consistent With Protection Of Maneuver Force
- Highly Survivable And Operationally Versatile Distributed Architecture
- High Firepower With Low Manpower And Low Airlift

Status

- CORPS SAM Need/Requirements Are Defined
- Draft RFP For Concept Development Is Near Completion
- Discussions For Cooperative Programs With GE Are On-Going
- Decision Date Is Uncertain
- Funding For CORPS SAM Is Uncertain

Schedule



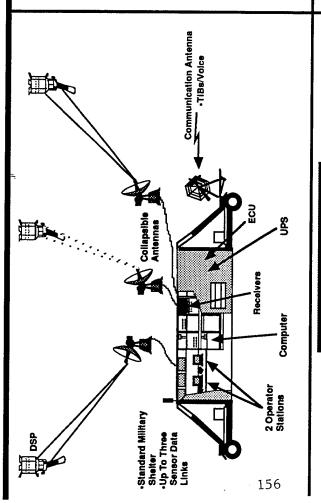
CORPS SAM PLANNED PROCUREMENTS

POC	S. Pruzinsky (205) 876-3939 R. Colvin (205) 722-1753	S. Pruzinsky (205) 876-3939 R. Colvin (205) 722-1753
Approximate Value	TBD	TBD
Release	Draft 2Q FY94 Final 3Q FY94	Draft 1Q FY98 Final 2Q FY98
Kind Of Award	Limited Competition	Limited Competition
Title	Concept Development	System Development



JOINT TACTICAL GROUND STATION

(JTAGS)



Status

- Providing Contingency Support And Available For Exercises TSD Prototype In USAREUR - Operating 80 Hours/Week
 - **TSDE Transportable Prototype**
- Arrived At WSMR 27 August 1993
- Transportability Demonstrated In Movement ToWSMR
 - Contractor Testing Completed October 1993
- Government Testing Completed January 1994
- Product Office Preparing Procurement And MS II Documentation
 - Milestone II IPR March 1994
- Joint Working Group To Support IPR Preparation
 - RFP For EMD With Production Options Issued
 - Army Responding To Tactical Event System Implementation Plan

Objectives

Warning, Alerting And Cueing Information Using Direct Down-Link From DSP And Field Joint Tactical Ground Stations To Provide In-Theater Real Time Tactical Follow-On Space-Based Sensors

Schedule

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FY05			
FY03 FY04			
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FY02		L,	
FY01		SUSTAINMENT	10000
FY99 FY90 FY01 FY02		SUST	
FY99	N		
FY97 FY98	PRODUCTION		12
FY97			
96AJ	MS IIIPR		
FY95	EMD		
FY94	a day		



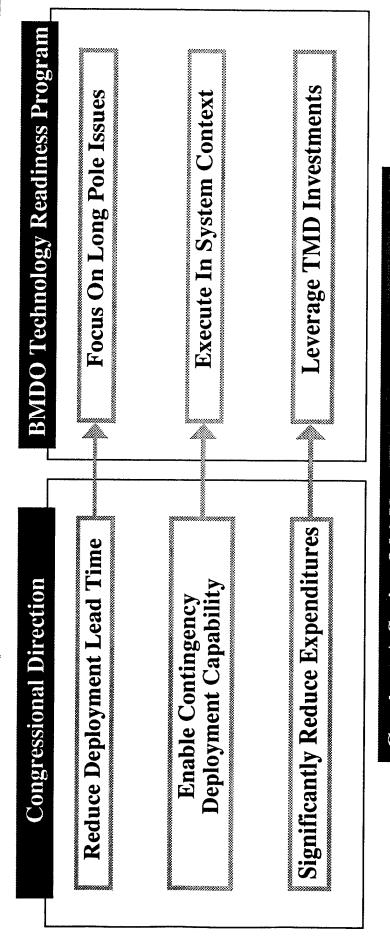
JTAGS PLANNED PROCUREMENTS

POC	B. Williams (205) 955-3440 C. Raynor (205) 722-1144
Approximate Value	EMD: \$15 - 25M Production: \$25 - 35M
Release	2Q FY94
Kind Of Award	Full And Open Competition
Title	JTAGS EMD And Production

UNCLASSIFIED



PROGRAM GUIDANCE FOR NMD



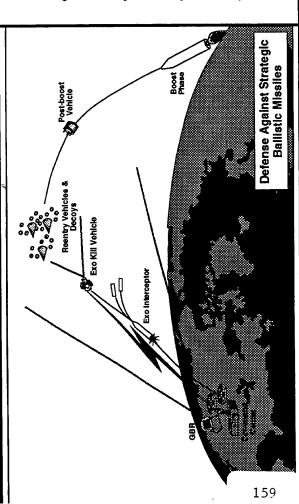
Conduct A Series Of 3 Year Technology Demonstrations

- Epoch 1 Focused On EXO Kill Vehicle (EKV)
- · Epoch 2 Focused On ICBM Class Sensor Functions (RTD)
 - Epoch 3 Focused On Integrated System Capability
- BM/C3 Supports System Development In All Epochs

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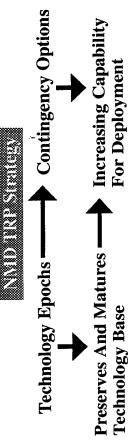


NMD TECH READINESS **PROGRAM**



Status

- Removed NMD As A Major Acquisition Program
- Replaced With A Technology Readiness Program That Provides:



Technology Base

Objectives

- Advanced System Capability Balanced With **Deployment Readiness**
- Maintenance Of Contingency Options With Reduced Deployment Lead Times
- Address Technology Long Poles And Capitalize On TMD Development
- Improve Interceptor, Sensor, And BM/C³I Technology

Schedule

UNCLASSIFIED

MY MESSAGE

The Army And The PEO Missile Defense

- · Are Responding To The Threat
- · Are Responding To Congressional Direction
- Have A Sound Working Program Strategy
- That Program Strategy Requires Four Elements
- PATRIOT PAC-3
- THAAD
- CORPS SAM
- NMD Technology Readiness Program

1994 Planned Procurements

from

the Ballistic Missile Defense Organization,
the United States Army Space and Strategic Defense Command
the United States Air Force,
& Defense Nuclear Agency

Presented at the 1994 BMDO Advance Planning Briefing for Industry

Ritz-Carlton Hotel-Tysons Corner, VA March 1-2, 1994 BALLISTIC
MISSILE
DEFENSE
ORGANIZATION

Forecast of Expected Contract Opportunities for FY94/95

March 1994

Office of Primary Responsibility: Contracts



DEPARTMENT OF DEFENSE BALLISTIC MISSILE DEFENSE ORGANIZATION

7100 DEFENSE PENTAGON WASHINGTON, DC 20301-7100

DCTP

February 18, 1994

MEMORANDUM FOR RECIPIENTS

SUBJECT: Ballistic Missile Defense Organization (BMDO) Forecast of Expected Contract Opportunities for Fiscal Year 1994

and Fiscal Year 1995 (FY1994/FY1995)

This forecast for BMDO contract opportunities has been developed to provide industry the maximum amount of information on FY1994/FY1995 contract opportunities, including both new contracting opportunities and exercises of existing contract options. Early identification and publicizing of planned acquisitions will encourage broader competition by allowing small business, small disadvantaged business, large business, and our allies to plan selectively for these future requirements.

This Forecast of Expected Contract Opportunities contains only those anticipated procurement actions which will be awarded by BMDO. A significant portion of the BMD requirements are fulfilled through contracts issued by other Government agencies, such as the Army, Air Force, Navy, Defense Nuclear Agency and the Department of Energy. We recommend contacting those organizations for information on other BMD related business opportunities.

Your comments on the utility of this document and your recommendations for improvements are encouraged. General questions should be addressed to Mr. Stephen Moss (703) 693-1553, while questions concerning specific procurements should be addressed to the Contracting Officer (PCO) identified for that procurement at (703) 693-1544.

Sincerely,

Stephen M. Moss

Assistant Director for Contract Policy and Special Projects

Stephen M. Moss

CONTRACT POLICY & SPECIAL PROJECTS DIVISION (DCTP)

Contract Policy Support

Provide support to DCTP in research, policy preparation, training and the management of conferences and working groups. As required conduct surveys, reviews and studies directly related to BMDO contracting. Compile data in preparing briefings, routine reports and responses. Assist in procurement reporting, document control and file maintenance. Assist in the evaluation of management information systems. Recommend effective tools and approaches to track workload, procurement milestones and other management data.

CONTRACT (Company) : SDIO84-93-C-0013 (Digital Systems Research)

TYPE OF ACTION : Option Exercise

PLANNED AWARD DATE: Dec 94

EST. VALUE (\$M): 0.864 for FY94

PRGM MGR: Mr. Stephen Moss **PCO:** Ms. Karen Reuter

CONTRACT OPERATIONS DIVISION (DCTO)

Contract Policy Support

Support DCTO contracting officers in: acquisition planning; drafting of solicitations; contract award; contract management; and acquisition analysis. Provide acquisition and procurement support to the BMDO. Provide draft procurement schedules and milestones. Assist in preparing or reviewing acquisition plans, source selection plans, CBD announcements, Statements of Work Contract Data Requirements Lists and Request for Proposals. Develop award fee plans/guides and other acquisition documents. Draft source selection guidelines and assist in administrative support of source selection process. Assist with contract modifications, contract file preparation and closeout of completed contracts.

CONTRACT (Company) : SDIO84-93-C-0012 (Digital Systems Research)

TYPE OF ACTION : Option Exercise

PLANNED AWARD DATE: Dec 94

EST. VALUE (\$M): 4.784 for FY94

PRGM MGR: Mr. Michael Allison PCO: Ms. Karen Reuter

MANAGEMENT OPERATIONS DIRECTORATE (DMO)

Management Support

Management Operations SETA Support.

CONTRACT (Company) : SDIO84-92-C-0023 (Dichroma Inc)

TYPE OF ACTION : Option Exercise

PLANNED AWARD DATE: Jul 94

EST. VALUE (\$M): 0.656 for FY94

PRGM MGR: Mr. Edward Gray **PCO:** Ms. Karen Reuter

DEPUTY FOR PROGRAM OPERATIONS (DP)

DP SETA Consolidation [8(a)]

Provide a single source for the consolidation of support currently provided by contracts SDIO84-91-C-0018, 90-C-0012, and 89-C-0042. Support includes program assessment, contract assessment, and facilities management for DPC; financial management and accounting for DPF; and operation of the VPIC for DPI.

CONTRACT (Company) : HQ0006-94-R-0001 TYPE OF ACTION : New Contract

PLANNED AWARD DATE: Sep 94

EST. VALUE (\$M): 1.0 for FY94

PRGM MGR: Mr. Billy Love **PCO:** Maj. John Swan

Support Services

Internal independent review support services.

CONTRACT (Company) : HQ0006-93-C-0005 (Sherikon Inc.)

TYPE OF ACTION: Option Exercise

PLANNED AWARD DATE: Jul 95

EST. VALUE (\$M): 0.442 for FY94

PRGM MGR: Mr. Gary Ramos **PCO:** Ms. Karen Reuter

Support Services

Computer-related support services for requirements analysis, data entry, and data quality assurance for DPC and DPF.

CONTRACT (Company) : SDIO84-92-C-0027 (Arist Corp.)

TYPE OF ACTION: Option Exercise

PLANNED AWARD DATE: Oct 94

EST. VALUE (\$M): 0.500 for FY94

PRGM MGR: Mr. Billy Love **PCO:** Ms. Karen Reuter

PLANNING & CONTROL DIRECTORATE (DPC)

Management Support Services

Program planning policy development and support.

CONTRACT (Company) : SDIO84-93-C-0025 (H.J. Ford Assoc.)

TYPE OF ACTION : Option Exercise

PLANNED AWARD DATE: May 94

EST. VALUE (\$M): 0.600 for FY94

PRGM MGR: Mr. Jack Hardgrove **PCO:** Ms. Karen Reuter

DPI SETA

Information Resource Management support including Information Architecture and Security.

CONTRACT (Company) : SDIO84-93-C-0024 (BDM Federal, Inc.)

TYPE OF ACTION : Option Exercise

PLANNED AWARD DATE: May 94

EST. VALUE (\$M): 1.175 for FY94

PRGM MGR: Ms. Jeanette Clay **PCO:** Ms. Karen Reuter

COST ESTIMATING & ANALYSIS DIRECTORATE (DPE)

Management Support Services

Cost estimating and analysis support to DPE.

CONTRACT (Company) : SDIO84-93-C-0026 (Applied Research, Inc.)

TYPE OF ACTION : Option Exercise

PLANNED AWARD DATE: May 94

EST. VALUE (\$M): 5.081 for FY94

PRGM MGR: Mr. Lowell Naef PCO: Ms. Karen Reuter

INFORMATION SYSTEMS DIRECTORATE (DPI)

DPI Information Systems Support

Information resources management, accreditation and information systems architecture design services for the Information System Directorate.

CONTRACT (Company) : HQ0006-94-R-0008

TYPE OF ACTION : New Contract

PLANNED AWARD DATE: May 94

EST. VALUE (\$M): 0.45 for FY94

PRGM MGR: MAJ Steven Morrese PCO: Ms. Karen Reuter

Technical Information Center (TIC)

Collect, catalog and store scientific, engineering and policy data and information relevant to the BMD. Archive relevant BMD data Analyze and assess data and analytical methodologies. Support coordination of data gathering activities with scientific and technical information activities, such as the Defense Technical Information Center (DTIC). Assist in technology transfer within the BMDO and with other authorized users of U.S. Government Technology.

CONTRACT (Company) : SDIO84-90-C-0002 (Dynamics Research Corp.)

TYPE OF ACTION : Option Exercise

PLANNED AWARD DATE: Aug 94

EST. VALUE (\$M): 0.983 for FY94

PRGM MGR: Mr. Roy Huffman **PCO:** Mr. Robert Frey

Graphics Support

Provide publishing and graphics production services to support the Director, BMDO. Output includes the publication of significant documents such as the annual Report to Congress, Congressional budget justification material, financial status on a recurring basis, directories, and major events calendars for the BMDO and support commands.

CONTRACT (Company) : SDIO84-90-C-0012 (Comprehensive Tech. Intl.)

TYPE OF ACTION: Option Exercise

PLANNED AWARD DATE: May 94

EST. VALUE (\$M): 1.621 for FY94

PRGM MGR: MAJ Steve Morrese PCO: Mr. Robert Frey

BMDO Information Systems Support

This effort provides support for the classified computer operations center and Information Center (IC) which support BMDO. This support involves three main areas; (1) facilities operation and management, (2) operating systems software support, and (3) IC support. This effort also includes support for any future purchases of Commercial off-the-shelf software and any new hardware.

CONTRACT (Company) : SDIO84-91-C-0004 (I-NET)

TYPE OF ACTION: Option Exercise

PLANNED AWARD DATE: Feb 95

EST. VALUE (\$M): 1.07 for FY95

PRGM MGR: Mr. Christopher Capilongo PCO: Ms. Karen Reuter

<u>Development of an Information System Architecture and the Program Information</u> <u>Management System (SPIMS) Support</u>

Provide software development support to the BMDO Information System Directorate.

CONTRACT (Company) : SDIO84-92-C-0020 (BDM Federal, Inc.)

TYPE OF ACTION: Option Exercise

PLANNED AWARD DATE: May 94

EST. VALUE (\$M): 5.244 for FY94

PRGM MGR: Ms. Jeanette Clay PCO: Ms. Karen Reuter

Operation and Maintenance of Management Information Center Support

Provide support services for the Management Information Center.

CONTRACT (Company) : SDIO84-92-C-0024 (ARS Limited)

TYPE OF ACTION: Option Exercise

PLANNED AWARD DATE: May 94

EST. VALUE (\$M): 0.517 for FY94

PRGM MGR: Mr. Christopher Capilongo PCO: Ms. Karen Reuter

DEPUTY FOR STRATEGIC RELATIONS (DR)

System Analysis

System Analysis on alternative BMDS for predicting performance level and interpreting simulation models, & resolve issues over D Phase.

CONTRACT (Company) : HQ0006-94-R-0006

TYPE OF ACTION : New Contract

PLANNED AWARD DATE: Aug 94

EST. VALUE (\$M): TBD for FY94

PRGM MGR: Dr. Charles Infosino PCO: Ms. Karen Reuter

Administrative Support

Provide research, writing and administrative support, for the office of the Historian.

CONTRACT (Company) : SDIO84-92-C-0028 (Adv. Resource Technologies)

TYPE OF ACTION : Option Exercise

PLANNED AWARD DATE: Jul 94

EST. VALUE (\$M): 0.115 for FY94

PRGM MGR: Dr. Donald Baucom PCO: Ms. Karen Reuter

INTERNATIONAL AFFAIRS DIRECTORATE (DRI)

Multinational Technical Support (MINTS)

Assist the Multinational Programs Division (DRI) in the Deputy for Strategic Relations Directorate BMDO, in the evaluation and development of threat documentation to support Allied participation. Assist in foreign visit request processing and multinational conference support.

CONTRACT (Company) : SDIO84-91-C-0030 (B K Dynamics)

TYPE OF ACTION : Option Exercise

PLANNED AWARD DATE: Oct 94

EST. VALUE (\$M): 1.075 for FY95

PRGM MGR: LTCOL Mauro Farinelli **PCO:** Ms. Karen Reuter

EXTERNAL AFFAIRS DIRECTORATE (DRE)

Legislative Affairs Support

Provides support to BMDO in order to enhance its capability to receive and coordinate legislative affairs information and its ability to conduct security and policy reviews on public release documents.

CONTRACT (Company) : SDIO84-92-C-0021 (SCICOMM)

TYPE OF ACTION : Option Exercise

PLANNED AWARD DATE: May 94

EST. VALUE (\$M): 0.673 for FY94

PRGM MGR: Mr. Thomas Johnson PCO: Ms. Karen Reuter

SECURITY, INTELLIGENCE & COUNTERMEASURES DIR. (DSI)

Intelligence Threat Office SETA Support

Provide Technical and Programmatic Support for the Intelligence Threat Office.

CONTRACT (Company): HQ0006-93-C-0016 (System Planning Corp.)

TYPE OF ACTION : Option Exercise

PLANNED AWARD DATE: Jul 95

EST. VALUE (\$M): 4.590 for FY95

PRGM MGR: CAPT Paul Tilson **PCO:** Mr. Robert Frey

DSI SETA

CONTRACT (Company) : SDIO84-93-C-0023 (Booz Allen & Hamilton)

TYPE OF ACTION : Option Exercise

PLANNED AWARD DATE: May 94

EST. VALUE (\$M): 2.278 for FY94

PRGM MGR: Mr. Robert Kranc **PCO:** Ms. Karen Reuter

COUNTERMEASURES DIVISION (DSIM)

Countermeasure Assessment & Integration Support Area 2

The contractor will execute and coordinate various elements of the Countermeasures Technical Program to ensure that the highest priority countermeasures are evaluated in an optimal manner considering technical risk, cost to the countermeasures program and risk to the SDS system.

CONTRACT (Company) : SDIO84-91-C-0011 (Sys. Plan. Corp.)

TYPE OF ACTION: Option Exercise

PLANNED AWARD DATE: Aug 94

EST. VALUE (\$M): 5.300 for FY94

PRGM MGR: Ms. Bertina Gillis **PCO:** Mr. Robert Frey

Countermeasure Assessment & Integration Support Area 3

Technical Evaluation Oversight and Strategic Analysis. Contractor will conduct analyses of strategic offensive-defensive environment; use interactive gaming and simulation; conduct special studies; and conduct evaluations to examine potential countermeasures that could effect the development and deployment of the strategic defense system.

CONTRACT (Company) : SDIO84-91-C-0012 (Sys. Plan. Corp.)

TYPE OF ACTION : Option Exercise

PLANNED AWARD DATE: Aug 94

EST. VALUE (\$M): 2.01 for FY94

PRGM MGR: LTC Jim Ahern **PCO:** Mr. Robert Frey

Countermeasure Assessment & Integration Support Area 1

Countermeasures Assessments and Integration Program Contract will provide independent analysis of BMD system concept to determine potential design fragilities. Coordinate various elements of assessment program and recommend tests and experiments to resolve issues. Update and maintain CM database and library.

CONTRACT (Company) : SDIO84-91-C-0019 (SAIC)

TYPE OF ACTION : Option Exercise

PLANNED AWARD DATE: Aug 94

EST. VALUE (\$M): 2.056 for FY94

SECURITY DIVISION (DSIS)

Management of Access Control Center (ACC)

Man and maintain the BMDO Access Control Center (ACC) 24 hours per day.

CONTRACT (Company) : SDIO84-90-C-0013 (Beta Analytics, Inc.)

TYPE OF ACTION : Option Exercise

PLANNED AWARD DATE: Mar 94

EST. VALUE (\$M): 0.672 for FY94

PRGM MGR: Col. Robert R. Peavey, USAF PCO: Ms. Karen Reuter

Management of Access Control Center (ACC)

Man and maintain the BMDO Access Control Center (ACC) 24 hours per day.

CONTRACT (Company) : SDIO84-90-C-0013 (Beta Analytics, Inc.)

TYPE OF ACTION : Follow-on PLANNED AWARD DATE: Mar 95

EST. VALUE (\$M): 0.336 for FY95

PRGM MGR: Col. Robert R. Peavey, USAF PCO: Ms. Karen Reuter

DEPUTY FOR TECHNOLOGY (DT)

Power and power conditioning for DT special projects.

CONTRACT (Company) : SDIO84-93-C-0010 (Booz Allen & Hamilton)

TYPE OF ACTION : Option Exercise

PLANNED AWARD DATE: Jan 95

EST. VALUE (\$M): TBD for FY95

PRGM MGR: LTC Frederick Tarantino PCO: Mr. Robert Frey

INTERCEPTOR TECHNOLOGY (DTC)

Atmospheric Interceptor Technology

CONTRACT (Company) : SDIO84-91-C-0025 (Lockheed Mis & Space Co.)

TYPE OF ACTION : Option Exercise PLANNED AWARD DATE: 4th Qtr 95 EST. VALUE (\$M): TBD for FY95

PRGM MGR: MAJ Earl Hill PCO: MAJ John Swan

ENDO-LEAP

CONTRACT (Company) : SDIO84-91-C-0026 (McDonnell Douglas)

TYPE OF ACTION : Option Exercise PLANNED AWARD DATE: 4th Qtr 95 EST. VALUE (\$M): TBD for FY95

PRGM MGR: MAJ Earl Hill PCO: MAJ John Swan

Neumonic Sensors

CONTRACT (Company) : SDIO84-91-C-0028 (AEDAR Corp.)

TYPE OF ACTION : Option Exercise

PLANNED AWARD DATE: Aug 94

EST. VALUE (\$M): 0.336 for FY94

PRGM MGR: Dr. Richard Curtis **PCO:** Maj. John Swan

Interceptor Technical

Interceptor Technical SPT/SETA TNS/TNC and MSX (TRPL SETA).

CONTRACT (Company) : SDIO84-92-D-0001 (Analytic Services Inc.)

TYPE OF ACTION : Option Exercise

PLANNED AWARD DATE: May 94

EST. VALUE (\$M): 2.700 for FY94

PRGM MGR: MAJ Earl Hill PCO: Maj. John Swan

Maintenance Support

Operations and maintenance of the Aero-optic Evaluation Center.

CONTRACT (Company) : SDIO84-93-C-0001 (CALSPAN-UB Research Ctr.)

TYPE OF ACTION : Option Exercise

PLANNED AWARD DATE: May 94

EST. VALUE (\$M): 1.479 for FY94

PRGM MGR: Dr. Billy J. Walker **PCO:** Maj. John Swan

DIRECTED ENERGY DIRECTORATE (DTD)

Kinetic Energy Boost Phase Intercept Office Services.

CONTRACT (Company) : HQ0006-94-R-0005

TYPE OF ACTION : New Contract

PLANNED AWARD DATE: Sep 94

EST. VALUE (\$M): TBD for FY94

PRGM MGR: MAJ Michael Fisher PCO: Mr. Bob Frey

LtCol. Dale Tietz

ALPHA Device Interface

ALPHA Device Interface with ALI.

CONTRACT (Company) : SDIO84-92-C-0002 (TRW Inc.)

TYPE OF ACTION : Option Exercise

PLANNED AWARD DATE: Apr 94

EST. VALUE (\$M): 3.301 for FY94

PRGM MGR: Dr. Lyn Skolnik **PCO:** Mr. Robert Frey

High Energy Laser (HEL)

CONTRACT (Company) : SDIO84-92-C-0008 (W.J. Schafer Assoc.)

TYPE OF ACTION : Option Exercise

PLANNED AWARD DATE: Jan 95

EST. VALUE (\$M): 21.4 for FY95

PRGM MGR: Mr. Neil Griff **PCO:** Mr. Robert Frey

Boost Phase Intercept

Boost Phase Intercept Concept study with Israeli Mod. Reference number SDIO84-93-C-0008.

CONTRACT (Company) : SDIO84-93-C-0008 (Wales Ltd.)

TYPE OF ACTION : Option Exercise

PLANNED AWARD DATE: Jul 94

EST. VALUE (\$M): 1.08 for FY94

PRGM MGR: LtCol. Dale Tietz PCO: LCDR Dan Smith

INNOVATIVE SCIENCE & TECHNOLOGY DIRECTORATE (DTI)

Small Business Support

Maintenance and enhancement of the BMDO Small Business Innovative Research Program database and support of the Office Outreach and Small Business transition activities.

CONTRACT (Company): HQ0006-93-C-0004 (Futron Corp.)

TYPE OF ACTION: Option Exercise

PLANNED AWARD DATE: Aug 95

EST. VALUE (\$M): 0.545 for FY94

PRGM MGR: Mr. Carl Nelson PCO: Maj. John Swan

Engineering Support

DTI scientific, engineering, and technical assistance.

CONTRACT (Company) : SDIO84-91-C-0034 (Booz Allen & Hamilton, Inc.)

TYPE OF ACTION: Option Exercise

PLANNED AWARD DATE: Oct 94

EST. VALUE (\$M): 0.669 for FY95

PRGM MGR: Dr. Kepi Wu PCO: MAJ John Swan

Engineering Support

DTI scientific, engineering, and technical assistance.

CONTRACT (Company) : SDIO84-91-C-0035 (W.J. Schafer Assoc.)

TYPE OF ACTION: Option Exercise

PLANNED AWARD DATE: Oct 94

EST. VALUE (\$M): 0.742 for FY95

PRGM MGR: Dr. Kepi Wu PCO: MAJ John Swan

Technical Support

Technical Support for materials and structures program.

CONTRACT (Company) : SDIO84-93-C-0011 (W.J. Schafer Assoc.)

TYPE OF ACTION: Option Exercise

PLANNED AWARD DATE: Jun 95

EST. VALUE (\$M): 1.940 for FY95

PRGM MGR: LtCol. Michael Obal PCO: Maj. John Swan

Energetic Materials Without Chlorine

Test advanced solid propellant energetic materials. Establish integrated program with U.S. & Russian technical companies/labs to test samples of new propellants, with special emphasis on those without chlorine. Conduct small motor validation and other standard tests in Russia on a cooperative basis with U.S. and Russian organizations. Evaluate new propellants using small batch (BATES type) motors, and conduct standard physical property and hazard tests. Evaluate tailorability and stability of new propellants using laboratory scale experiments.

CONTRACT (Company) :

TYPE OF ACTION : New Contract, Sole Source

PLANNED AWARD DATE: Jun 94

EST. VALUE (\$M): 0.200 for FY94

PRGM MGR: Mr. Leonard Caveny PCO:

Skipper Phase II

Conduct Phase II of the Skipper contract. Effort will include completing satellite and sensor designs, fabrication and test of flight sensors, integrating flight experiments with satellite provided under a Utah State subcontract with the Moscow Aviation Institute, followed by testing of the integrated sensor/satellite system. Effort also includes support to integration of the satellite into the blniya booster, and on orbit operations support.

CONTRACT (Company): HQ0006-94-C-0008 (Space Dynamics Lab/Utah

State Univ)

TYPE OF ACTION: Option Exercise

PLANNED AWARD DATE: Jan 95

EST. VALUE (\$M): 3.4 for FY95

PRGM MGR: Mr. Leonard Caveny PCO: LCDR Dan Smith

Space Active Modular Materials Experiment (SAMMES)

Exercise option of the SAMMES contract to procure second set of flight hardware.

CONTRACT (Company): HQ0006-91-C-0027 (Physical Sciences, Inc.)

TYPE OF ACTION: Option Exercise

PLANNED AWARD DATE: Oct 94

EST. VALUE (\$M): TBD for FY94

PRGM MGR: LtCol. M. Obal PCO: Maj. John Swan

SENSOR TECHNOLOGY DIRECTORATE (DTS)

Sensor's Lab Support

CONTRACT (Company) : SDIO84-88-C-0026 (Utah St. Univ.)

TYPE OF ACTION :

PLANNED AWARD DATE: Dec 94

EST. VALUE (\$M): 1.000 for FY95

PRGM MGR: MAJ Ralph McClain PCO: LCDR Dan Smith

System Engr & Tech Assistance for BMDO Survivability Program

Provide analysis of research and development efforts to the Survivability Technology Program which may be used in program planning and investment strategy activities.

CONTRACT (Company) : SDIO84-91-C-0003 (Booz Allen & Hamilton, Inc.)

TYPE OF ACTION : Option Exercise

PLANNED AWARD DATE: Feb 94

EST. VALUE (\$M): 0.300 for FY94

PRGM MGR: Maj. Garret Schneider PCO: LCDR Dan Smith

MSX Data Processing Center

CONTRACT (Company) : SDIO84-92-C-0016 (Utah State Univ.)

TYPE OF ACTION : Option Exercise

PLANNED AWARD DATE: Aug 95

EST. VALUE (\$M): 3.100 for FY95

PRGM MGR: MAJ Ralph McClain PCO: LCDR Dan Smith

Sensor Technician

Sensor technician SPT/SETA TNS/TNC and MSX (TRPL SETA).

CONTRACT (Company) : HQ0006-94-C-0009 (Nichols Research Corp.)

TYPE OF ACTION : Option Exercise

PLANNED AWARD DATE: Jun 94

EST. VALUE (\$M): 7.700 for FY94

PRGM MGR: Capt. Scott Larrimore **PCO:** LCDR Dan Smith

System Engr & Tech Assistance for BMDO Survivability Program

Analysis of research and development efforts relating to survivability technology for use in program planning, investment strategy and integrated acquisition program support.

CONTRACT (Company) : SDIO84-91-C-0003

TYPE OF ACTION : Follow-on PLANNED AWARD DATE: Feb 95

EST. VALUE (\$M): 0.500 for FY95

PRGM MGR: Maj. Garret Schneider **PCO:** LCDR Dan Smith

DEPUTY FOR STRATEGIC DEFENSE (GS)

BATTLE MANAGEMENT, COMMAND & CONTROL (GSB)

BMD Integration/BMC³

Follow-on contract to the current Systems Engineering and Integration contract for BMDO. Contract will provide system engineering services to BMD in both NMD and TMD areas. Will support integration of all services missile defense systems. Will be primary test and evaluation support contractor with responsibility for simulations and test environments. Will provide technology readiness assessments and deployment planning for NMD. Will provide a distributed rapid prototyping capability for BMC³ and will build a prototype BMC³ capability for NMD Epoch 1.

CONTRACT (Company) : (Martin Marietta/GE SEIC)
TYPE OF ACTION : Full and Open Competition

PLANNED AWARD DATE: 2nd Qtr FY 95 EST. VALUE (\$M): 50.8 for FY95

PRGM MGR: Maj. John Mahony **PCO:** Mr. Peter Van Name

GLOBAL MISSILE DEFENSE (GSG)

SETA for GM

Scientific, Engineering and Technical Assistance services for the General Manager.

CONTRACT (Company) : SDIO84-93-C-0017/0018/0019

TYPE OF ACTION : Follow-On / Full and Open Competition

PLANNED AWARD DATE: Jun 94

EST. VALUE (\$M): TBD for FY95

PRGM MGR: LtCol. Efrem Strain PCO: Mr. Peter Van Name

SYSTEMS ENGINEERING DIRECTORATE (GSI)

SE&I for SDS

CONTRACT (Company) : SDIO84-88-C-0020 (Martin Marietta - [GE])

TYPE OF ACTION : Option Exercise

PLANNED AWARD DATE: May 95

EST. VALUE (\$M): TBD for FY95

PRGM MGR: CDR Robert Upchurch PCO: Mr. Marc Lesser

Target Oriented Tracking System

Development of an end-to-end tracking capability with Theater Missile Defense Applications. This will build on work performed under Target Oriented Tracking System.

CONTRACT (Company) : SDIO84-92-C-0010

TYPE OF ACTION : Follow-On PLANNED AWARD DATE: Oct 94

EST. VALUE (\$M): 1.500 for FY95

PRGM MGR: CDR Robert Upchurch **PCO:** Mr. Peter Van Name

System Engineering and Integration

Provide BMDO with integration engineering and analysis, test planning, NMD contingency deployment planning, NMD technology readiness program planning and develop/build BMC3 prototype to support Epoch 1.

CONTRACT (Company) :

TYPE OF ACTION : New Contract / Full and Open Competition

PLANNED AWARD DATE: Mar 95

EST. VALUE (\$M): 46.000 for FY95

PRGM MGR: CDR Robert Upchurch PCO: Mr. Marc Lesser

System Engineering and Integration

Provide sustaining integration and engineering analysis and support during competition for follow-on SEI/BMC3 contract.

CONTRACT (Company): HQ0006-94-C-0013 (Martin Marietta)

TYPE OF ACTION : Option Exercise

PLANNED AWARD DATE: Jan 95

EST. VALUE (\$M): 34.000 for FY95

PRGM MGR: CDR Robert Upchurch **PCO:** Mr. Marc Lesser

Super SETA Contract

Purpose of this acquisition is to obtain scientific, engineering and technical assistance support.

CONTRACT (Company) : SDIO84-93-C-0017, 0018 & 0019

TYPE OF ACTION : Follow-On PLANNED AWARD DATE: Jun 94

EST. VALUE (\$M): 7.000 for FY94

PRGM MGR: COL Howard J. Withycombe **PCO:** Mr. Peter Van Name

TEST & EVALUATION DIRECTORATE (GST)

Test and Evaluation Directorate SETA Services.

CONTRACT (Company) : HQ0006-94-R-0004

TYPE OF ACTION : New Contract

PLANNED AWARD DATE: May 94

EST. VALUE (\$M): TBD for FY94

PRGM MGR: LtCol. Randall Clendening PCO: LCDR Dan Smith

Systems, Engineering and Technology Assistance - Engineering

Support Civil Engineering Division of the Test and Evaluation Directorate, BMDO, in program management of facilities acquisition and integration activities. Perform technical analysis and review of documents which affect policy, management and facilities acquisition and environmental engineering program. Perform research on specified topics and prepare draft associated action papers and correspondence. Prepare draft input to POM and budget submittals. Provide meeting/conference as well as graphics and publication support. Provide facilities basing/siting support. Conduct special studies as required.

CONTRACT (Company) : SDIO84-90-C-0027 (Harris Group, Inc.)

TYPE OF ACTION : Option Exercise

PLANNED AWARD DATE: Jul 94

EST. VALUE (\$M): TBD for FY94

PRGM MGR: Maj. Tracy Bailey PCO: LCDR Dan Smith

<u>Test and Evaluation Directorate SETA Services</u>

Support Civil Engineering Division of the Test and Evaluation Directorate, BMDO, in program management of facilities acquisition and integration activities. Perform technical analysis and review of documents which affect policy, management and facilities acquisition and environmental engineering program. Perform research on specified topics and prepare draft associated action papers and correspondence. Prepare draft input to POM and budget submittals. Provide meeting/conference as well as graphics and publication support. Provide facilities basing/siting support. Conduct special studies as required.

CONTRACT (Company) :

TYPE OF ACTION : New Contract / Other Than Full and Open /

Small Business Set-Aside

PLANNED AWARD DATE: Jul 95

EST. VALUE (\$M): TBD for FY95

PRGM MGR: Maj. Tracy Bailey **PCO:** LCDR Dan Smith

DEPUTY FOR THEATER MISSILE DEFENSE (GT)

THEATER MISSILE DEFENSE (GT)

Engineering Support

Scientific, engineering and technical support for TMD.

CONTRACT (Company) : SDIO84-92-C-0006 (Ares Corp.)

TYPE OF ACTION

: Option Exercise

PLANNED AWARD DATE: Feb 95

EST. VALUE

(\$M): 10.0 for FY95

PRGM MGR: Major Charles Schwarz

PCO: Mr. Marc Lesser

PROGRAM MANAGEMENT & CORPORATE STRATEGY DIR. (GTP)

Poet Facility Support

CONTRACT (Company): HQ0006-93-C-0027 (Adv. Resource Tech., Inc.)

TYPE OF ACTION

: Option Exercise

PLANNED AWARD DATE: Sep 94

EST. VALUE

(\$M): 1.300 for FY94

PRGM MGR: MAJ Charles Schwarz

PCO: Mr. Marc Lesser

DEPARTMENT OF THE ARMY U.S. ARMY SPACE AND STRATEGIC DEFENSE COMMAND

Forecast of Expected Contract Opportunities for FY94/95

March 1994



DEPARTMENT OF THE ARMY

U.S. ARMY SPACE AND STRATEGIC DEFENSE COMMAND POST OFFICE BOX 1500 HUNTSVILLE, ALABAMA 35807-3801

SVIELE, ALABAMA STOCK S

April 20, 1993

Policy and Compliance Branch

SUBJECT: FY93 & FY94 U.S. Army Space and Strategic Defense Command (USASSDC) Acquisition Estimate

Dear Sir:

Enclosed is the Acquisition Estimate for the USASSDC for fiscal years 1993 and 1994. The total estimated value range in \$M is for the total requirement and period of performance which in some cases may be five years. The estimate is for planning purposes only; solicitations are not available. Specific information on these acquisitions will not be furnished until the proposed acquisition is synopsized or the solicitation issued. Decisions on multinational participation have not been made. These estimates are not to be construed as a commitment by the government to purchase the items described and are based on the best information available. These are estimates and, as such, are subject to revision or cancellation at any time.

When a proposed acquisition is synopsized in the Commerce Business Daily (CBD), any offeror who has an existing contract with the USASDC which contains an organizational conflict of interest (OCI) agreement must submit a written request to obtain approval to participate in the acquisition. The approval is required if an OCI agreement is included at the prime or subcontract level and if the technology area is the same or closely relates to the subject solicitation. Requests for approval to participate should be submitted in accordance with CBD synopsis instructions for individual acquisitions.

This information serves as the Research and Development (R&D) Advance Notice (Sources Sought pursuant to FAR 5.205(a) for each individual item described.

Questions regarding a specific acquisition should be addressed in writing directly to the Contract Specialist listed as the point of contact for the particular acquisition. General questions regarding this document or requests to be added to the mailing list for future yearly mailings of the USASSDC Acquisition Estimates, should be addressed in writing to Ms. Elizabeth Ratliff, CSSD-CM-AC. The fax number is (205) 955-4240.

Sincerely,

Enclosure

bief, Contracting and Acquisition Management Office

U.S. Army Space and Strategic Defense Command (USASSDC)

P.O. Box 1500 Huntsville, AL 35807-3801

Airborne Surveillance Testbed (AST) Office

Title of Procurement: AST Optical Systems (OS)

Brief description:

This acquisition is for effort to address system-level performance issues and solutions. The contractor shall provide independent analyses, technical support, and performance assessment for the AST integration and test tasks with special emphasis on optical testing and test target development and analyses. The contractor shall review and evaluate the impact of design and growth changes on the performance, flying qualities, and systems of the Boeing AST 767 aircraft. In later years of this effort, data processing will continue to evolve, testbed mission design support will be continued, analyses of data from completed missions will focus on support to midcourse issue resolution.

Contract Type:

Type Competition:

RFP Release Date: Feb 94

Estimated Contract Award Date:

Period of Performance:

Estimated Contract Value: \$1-5M

Points of Contact:

Technical:

Ms. Geneva Jackson

CSSD-CM-TC

Phone: (205) 955-1187

Title of Procurement: Airborne Surveillance Testbed (AST)

Brief description:

This acquisition is for continued use of the AST to provide significant and timely contributions to resolution of major ballistic missile defense (BMD) issues. The scope of this effort includes definition of future experiments, experiment planning, conduct of experiments, and data reduction. Routine maintenance of the AST hardware and software, as well as AST support activities (Operations Security (OPSEC), product assurance, configuration control, etc.) are also provided.

Contract Type:

Type Competition: Sole Source (Boeing Defense & Space Group)

RFP Release Date: Mar 94

Estimated Contract Award Date:

Period of Performance: FY95, FY96, FY97

Estimated Contract Value: \$50-63M

Points of Contact:

Technical: Ms. Geneva Jackson

CSSD-CM-TC

Phone: (205) 955-1187

Sensors Directorate

Title of Procurement: Advanced Active Aperture Technology

Brief description:

This action will provide enhanced GBR operational/performance capabilities through design and development of advanced microwave, millimeter wave devices, circuit structures, innovative packaging concepts, and array control interfaces.

Contract Type:

Type Competition:

RFP Release Date: May 94

Estimated Contract Award Date:

Period of Performance:

Estimated Contract Value: \$15-20M

Points of Contact:

Technical:

Ms. Mollie Houston

CSSD-CM-TC

Phone: (205) 955-1187

Title of Procurement: Advanced Radar Component Technology (ARCT)

Brief description:

The purpose of this action will be to develop and demonstrate advanced subsystems and support hardware for next generation GBR systems. Developments will offer highly enhanced operational and physical features. It will included RF (transmitters, receivers, antennas) processing (hardware, algorithms, software) architectures, and power conditioning.

Contract Type:

Type Competition:

RFP Release Date: Jun 94

Estimated Contract Award Date:

Period of Performance: 5 years

Estimated Contract Value: \$15-22M

Points of Contact:

Technical: Ms. Mollie Houston

CSSD-CM-TC

Phone: (205) 955-1187

Title of Procurement: Advanced Rapid Optical Beam Steering System

Brief description:

The objective of this acquisition is to provide electro-optic precision tracking instrumentation for strategic and tactical interceptor lethality assessments. The Strategic Defense Initiative Organization developed advanced technologies to be included are laser radar technologies, passive aperture agile beam technologies. Multiple devices, as well as further development is planned. Device concept and design is to apply to ground, airborne, and space utilization.

Contract Type:

Type Competition:

RFP Release Date: Jan 95

Estimated Contract Award Date:

Period of Performance:

Estimated Contract Value: \$15-30M

Points of Contact:

Technical: Ms. Mollie Houston

CSSD-CM-TC

Phone: (205) 955-1187

Systems Analysis/Battle Management (SABM) Directorate

Title of Procurement: Discrimination Environments Dynamics Analysis

Brief description:

The overall objective of this effort is to develop discrimination algorithms and system schema to support detection, identification, and tracking of theater missiles defense threats in hostile environments.

Contract Type:

Type Competition:

RFP Release Date: Mar 94

Estimated Contract Award Date:

Period of Performance:

Estimated Contract Value: \$1-3M

Points of Contact:

Technical:

Ms. Mollie Houston

CSSD-CM-TC

Phone: (205) 955-1187

Global Protection Against Limited Strikes (GPALS) Ground Based Interceptor

Title of Procurement: GBI/TMD Analysis

Brief description:

The contractor shall perform technological and analytical assessments of GBI/TMD hardware, software, data management and test as each progresses through its life cycle.

Contract Type:

Type Competition:

RFP Release Date: Apr 94

Estimated Contract Award Date:

Period of Performance:

Estimated Contract Value: \$0-25M

Points of Contact:

Technical:

Mr. John Ralls

CSSD-CM-GN

Phone: (205) 955-1187

Global Protection Against Limited Strikes (GPALS) ROC/COMM

Title of Procurement: Network Interface Terminal (NIT)

Brief description:

The contractor will develop and produce a COMSEC unit utilizing Windjammer devices (supplied as government-furnished equipment (GFE) for use in the Global Protection Against Limited Strikes (GPALS) National Missile Defense (NMD) system. This effort will encapsulate pre-processor and post-processor capability with the Windjammer Multi-Chip Module (MCM) into a single stand-alone unit to provide link encryption, end-trend encryption, authentication and key management capabilities for ground components in the NMD system.

Contract Type:

Type Competition:

RFP Release Date: Jan 94

Estimated Contract Award Date:

Period of Performance:

Estimated Contract Value: \$5-10M

Points of Contact:

Technical:

Mr. John Ralls

CSSD-CM-GN

Phone: (205) 955-1187

DEPARTMENT OF THE AIR FORCE HEADQUARTERS SPACE AND MISSILE SYSTEMS CENTER

Forecast of Expected Contract Opportunities for FY94/95

March 1994



DEPARTMENT OF THE AIR FORCE

HEADQUARTERS SPACE AND MISSILE SYSTEMS CENTER (AFMC) LOS ANGELES, CA

FROM: HQ SMC/MGP

14 January 1994

185 Discoverer Blvd., Suite 1315 Los Angeles AFB, CA 90245-4695

SUBJ: Ballistic Missile Defense Organization (BMDO) Forecast of Expected Contract Opportunities

for Fiscal Years 1994 and 1995

TO: BMDO/DCT

7100 Defense Pentagon

Washington, DC 20301-7100

1. Reference your letter dated 03 December 1993, same subject.

2. Forecasts of planned AF BMDO funded procurements are provided at Atch 1. Planned procurements are constrained due to funding uncertainties.

3. Please call Barbara Atkinson, MGPF, DSN 833-3277 or CML (310) 363-3277 if you have any questions.

Financial Management Branch

AF BMD Programs

1 Atch

Planned AF BMD FY 94-95 Procurements

cc: AFPEO/SP BMDO/DPF

DEPARTMENT OF THE AIR FORCE

Headquarters Space and Missile Systems Center (AFMC) Los Angeles, CA

Title of Procurement: HAVE STAR

Brief description:

To provide NAIC with completed analysis and design information to support NAIC's role as Air Force Force Threat Manager for Ballistic Missile Defense (BMD), the Air Defense Initiative (ADI), and other new initiatives; including technical engineering analysis on technologies and subsystems of projected foreign weapon programs.

Contract Type:

Type of Action: Full and Open - Time and Materials cost

reimbursable (indefinite quantity)

RFP Release Date: Estimated Jan/Feb 1994

Estimated Contract Award Date: June 1994

Period of Performance: 60 months

Estimated Contract Value: \$200,000 - \$24,000,000

Points of Contact:

Technical: NAIC/TAIX (Mr. John Tuss)

4115 Hebble Creek Rd., Suite 33

Wright-Patterson AFB, OH 45433-5637

Phone:

Contractual: NAIC/TAIX (Mr. Frank Monnin)

4115 Hebble Creek Rd., Suite 33

Wright-Patterson AFB, OH 45433-5637

Phone:

Title of Procurement: Four Meter ULETM Glass Mirror Blank

Manufacture for Chemical Laser Large Optics

Brief description:

The objective is to produce a 4-m diameter, 20-mm thick ULETM glass blank, slumped and ground to a 10-m radius of curvature. The blank is to be provided GFE to a contractor for fabrication of a 4-m active primary mirror and potential integration into a space-qualified telescope.

Contract Type: Fixed Price

Type of Action: Anticipated Sole Source

RFP Release Date: 1 September 1993

Estimated Contract Award Date: 31 December 1994

Period of Performance: 18 months from award date, contract will

complete

Estimated Contract Value: \$2M

Points of Contact:

Technical: Theresa McCarthy-Brow

Phillips Laboratory

Kirtland AFB, NM 87117-5776

Phone: (505) 846-1683

Title of Procurement: Surveillance Optical Technologies

Brief description:

Innovative approaches in the field of low-cost, long-life components for future surveillance systems will be sought. This includes areas such as precision silicon carbide substrate fabrication, durable multi-function thin-film coating deposition, control of particulate and molecular contaminates, and analysis/ prediction/testing of component lifetimes in normal and stressed operating environments. Several individual tasks are expected under this Broad Agency Announcement, ranging from 6 to 12 months in duration. The overall objective is to demonstrate advanced technologies for improving producibility, extending lifetime, and increasing the performance of components for multi-spectral optical sensors operating in terrestrial or space environments.

Contract Type: Fixed Price

Type of Action: Broad Agency Announcement (BAA)

RFP Release Date: 20 October 1994

Estimated Contract Award Date: 25 February 1995

Period of Performance: 24 months

Estimated Contract Value: \$1.8M

Points of Contact:

Technical: Richard Fedors

Rome Laboratory/OCPC 25 Electronic Parkway

Griffiss AFB, NY 13441-4515

Phone: (315) 330-3144

Contractual: TBD

Rome Laboratory/PK 26 Electronic Parkway

Griffiss AFB, NY 13441-4514

Phone:

DEFENSE NUCLEAR AGENCY

Forecast of Expected Contract Opportunities for FY94/95

March 1994



Defense Nuclear Agency 6801 Telegraph Road Alexandria, Virginia 22310-3398

14 JAN 1994

AM

MEMORANDUM FOR DIRECTOR OF CONTRACTS, BALLISTIC MISSILE DEFENSE ORGANIZATION, ATTN: DCT, 7100 DEFENSE PENTAGON, WASHINGTON, DC 20301-7100

SUBJECT: Ballistic Missile Defense Organization (BMDO) Forecast

of Expected Contract Opportunities for Fiscal Years

1994 and 1995

Reference your memorandum dated 3 December 1993, same subject.

As requested, attached are brief descriptions of the Ballistic Missile Defense Organization (BMDO) sponsored contracting opportunities that are anticipated to be awarded by the Defense Nuclear Agency (DNA) during Fiscal Years 1994 and 1995.

If you have any questions on these proposed procurements, the point of contact in this office is Mr. Dennis E. Reed at (703) 325-1197.

FOR THE DIRECTOR:

BAVID G. FREEMAN

Director

Acquisition Management

Attachments

DEFENSE NUCLEAR AGENCY

6801 Telegraph Road Alexandria, VA 22310-3398

Title of Procurement: Lethality criteria and system trade studies

Brief description:

This contract will evaluate existing lethality criteria for defeating threat theater ballistic missiles carrying a variety of warheads including conventional, advance conventional, nuclear, chemical, and biological warheads in bulk or submunition/bomblet form. The contract will develop new criteria where existing criteria is inadequate. The contract will evaluate lethality models and simulations used to obtain end game results for adequacy in system trade studies. The contract will develop new models and simulations where existing models and simulations are inadequate.

Contract Type: CPFF

Type of Action: Full and Open

RFP Release Date: October 1994

Estimated Contract Award Date:

Period of Performance: 2-3 years

Estimated Contract Value: \$800K

Points of Contact:

Technical: CDR Kenneth W. Hunter, USN

Shock Physics Special Projects (SPSP)

Phone: (703) 325-0358

Contractual: Mr. Thomas O. McCabe

Contracting Officer Phone: (703) 325-1200 Title of Procurement: Letha ty database development

Brief description:

This contract will continue developing a European and NATO Theater Missile defense lethality database to avoid duplication of efforts between Allied and U.S. lethality research. Tasks would include visiting potential database contributors to collect data, installing data onto the database, promoting the existence of the database, responding to requests for data, and supplying data from the database.

Contract Type: CPFF

Type of Action: Full and Open

RFP Release Date: October 1994

Estimated Contract Award Date:

Period of Performance: 2-3 years

Estimated Contract Value: \$200-600K

Points of Contact:

Technical: Maj. Brian Hanson, USAF

Shock Physics Special Projects (SPSP)

Phone: (703) 325-1275

Contractual: Mr. Thomas O. McCabe

Contracting Officer

Phone: (703) 325-1200